Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
All	All	Various	Removed 2022 fees	N/A	N/A	N/A	Removed 2022 fees from document
All	All	Various	Added 2023 and 2024 Fees	N/A	N/A	N/A	Added 2023 and 2024 columns for fees in document
All	Various	Various	Administrative Changes	N/A	N/A	N/A	Updated typos, spelling, formatting, etc
All	Various	Various	Booking Fee	\$30.25	\$32.25	\$32.25	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
All	Various	2	Staffing Fee	\$30.00	\$34.00	\$34.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Volunteer Park Conservatory	Admissions Fee	4	Adult Admissions	\$4.00	\$6.00	\$6.00	Separated Senior and combined with Youth/College University/Adaptive/Military for fee consistency
Volunteer Park Conservatory	Admissions Fee	4	Youth (6-17 years)	\$2.00	\$4.00	\$4.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Volunteer Park Conservatory	Admissions Fee	4	Student/College/University/(with valid ID)/Adaptive/Military/ Senior (65yrs & over)/ Admission Fee	N/A	\$4.00	\$4.00	Separated these from adult fees and kept at 2022 fee of \$4.00
Volunteer Park Conservatory	Annual Passes	4	Individual Annual Pass	\$20.00	\$30.00	\$30.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Volunteer Park Conservatory	Annual Passes	4	Family Annual Pass	\$30.00	\$40.00	\$40.00	Removed "Dual", added "2 people or more up to 8" to streamline fee
Volunteer Park Conservatory	Annual Passes	4	Student/College/University/(with valid ID)/Adaptive/Military/ Senior (65yrs & over)/ Annual Pass	N/A	\$30.00	\$30.00	Added
Volunteer Park Conservatory	Group Rates	4	Group rate for pre-registered educational K-12 students	\$25.00	\$35.00	\$35.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Volunteer Park Conservatory	Group Rates	4	Group guided tours	\$25.00	\$35.00	\$35.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Admissions Fee	5	Adult Resident	\$6.00	N/A	N/A	Consolidated Resident and Non-Resident fees
Japanese Garden	Admissions Fee	5	Adult	\$8.00	\$10.00	\$10.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Admissions Fee	5	Youth Resident	\$4.00	N/A	N/A	Consolidated Resident and Non-Resident Fee
Japanese Garden	Admissions Fee	5	Youth/Student/Senior	\$4.00	\$6.00	\$6.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Admissions Fee	5	College/University/Adaptive/Militar y	N/A	\$6.00	\$6.00	Separated from adult fee and kept at 2022 fee of \$6.00
Japanese Garden	Special Events, Equipment Rental & Merchandise	5	All Groups	N/A	Market Value	Market Value	Added 'All merchandise sold at Japanese Gardens will be at market value. Merchandise may vary throughout the season. NOTE: The city collects this fee for the Arboretum Foundation.'
Japanese Garden	Public/Private School Group Rate	5	Adult to student Ratios	2:24 for grades 7-8	2:25 for grades 7-8	2:25 for grades 7-8	Aligned adult to student ration language to match best practice.
Japanese Garden	Public/Private School Group Rate	5	Adult to student Ratios	1:24 for grades 9-12	1:25 for grades 9-12	1:25 for grades 9-12	Aligned adult to student ration language to match best practice.
Japanese Garden	Public/Private School Group Rate	5	Group Rate for pre-registered educational K-12 students	\$25.00	\$30.00	\$30.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Public/Private School Group Rate	5	Additional for each group size	\$12.50	\$15.00	\$15.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Annual Pass	5-6	Annual pass description	N/A	N/A	N/A	Clarified annual pass description

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Japanese Garden	Annual Pass	6	Annual Pass, Individual	\$20.00	\$35.00	\$35.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Annual Pass	6	Annual Pass, Family (2 or more people)	\$30.00	\$65.00	\$65.00	Removed Dual, changed to Family (2 or more people)
Japanese Garden	Annual Pass	6	Annual Pass, Student	\$15.00	\$30.00	\$30.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Annual Pass	6	College/University/Adaptive/Militar	N/A	\$30.00	\$30.00	Added these groups to the student rate
Japanese Garden	Annual Pass	6	Senior	N/A	\$30.00	\$30.00	Piloted since 2018 (\$20.00), including in fee structure in 2023
Japanese Garden	Annual Pass	6	Annual Pass, Photographer	\$75.00	\$90.00	\$90.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Japanese Garden	Guided Tours	6	Guided Tours description	N/A	N/A	N/A	Clarified description
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Youth	\$4.25	\$4.50	\$4.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Adult	\$6.25	\$6.50	\$6.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Senior Adult/Adaptive	\$4.25	\$4.50	\$4.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Adult, 30-day unlimited pass	\$65.25	\$71.25	\$71.25	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Senior/Youth/Adaptive, 30-day unlimited pass	\$45.25	\$49.75	\$49.75	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Discount Recreation Swim Card – Adult	\$54.00	\$58.50	\$58.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Recreation Swimming – Indoor and Outdoor Pools	11	Discount Recreation Swim Card – Senior/Youth/Adaptive	\$37.00	\$40.50	\$40.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Fitness – Indoor and Outdoor Pools	11	Fitness, ages 18-64 years	\$6.75	\$7.00	\$7.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Fitness – Indoor and Outdoor Pools	11	Fitness, ages 65 and over, Youth, Adaptive	\$4.75	\$5.00	\$5.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Fitness – Indoor and Outdoor Pools	12	Discount Fitness Swim Card, Adult	\$59.00	\$63.00	\$63.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Fitness – Indoor and Outdoor Pools	12	Discount Fitness Swim Card, Senior/Youth/Adaptive	\$37.00	\$45.00	\$45.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Group Lesson	\$8.00	\$9.00	\$9.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Swimming Pools	Swimming Instruction	12	Group Lesson, Low income rate	\$4.00	\$4.50	\$4.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	3 year old Group Lesson	\$14.00	\$15.00	\$15.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	3 year old Group Lesson, Low income rate	\$7.00	\$7.50	\$7.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Group Lesson, Kinders	\$10.00	\$11.00	\$11.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Group Lesson, Kinders, Low income rate	\$5.00	\$5.50	\$5.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Summer Swim League	\$157.75	\$160.00	\$160.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Summer Swim League, Low income	\$79.00	\$80.00	\$80.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Personal Instruction, Full Price	\$42.00	\$43.00	\$43.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Personal Instruction, Discount	\$36.25	\$38.00	\$38.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Swimming Instruction	12	Personal Instruction, each additional person	\$14.25	\$14.50	\$14.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Non-refundable Booking Fee	\$30.25	\$32.25	\$32.25	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Hourly lifeguard staff costs	\$31.00	\$32.00	\$32.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Indoor pool or half of Rainier Beach pool (when scheduled closed to public)	\$94.75	\$96.00	\$96.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Hourly indoor pool rate, shallow end only	\$47.50	\$49.00	\$49.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Indoor pool rental (when scheduled open to public)	\$315.25	\$317.00	\$317.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Colman Pool Rental	\$147.25	\$149.00	\$149.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fee – General Swimming Pool Rentals	13	Mounger Pool or Rainier Beach Pool rental	\$157.75	\$159.00	\$159.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	13	Booking Fee	\$30.25	\$32.25	\$32.25	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	13	Hourly lifeguard staff costs	\$31.00	\$32.00	\$32.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	13	Beginning Swim Team	\$89.50	\$91.00	\$91.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	13	Indoor competitive sports rental (6am-8pm)	\$115.75	\$117.00	\$117.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	13	Hourly indoor competitive sports (6am-8pm)	\$58.00	\$59.50	\$59.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	14	Indoor competitive sports rental (8pm-6am)	\$105.25	\$107.00	\$107.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	14	Indoor pool competitive sports rental or swim meet	\$231.25	\$233.00	\$233.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Aquatic Facility Rental Fee – Swimming Pools – Competitive Sports Rentals	14	Colman Pool competitive sports rental	\$200.25	\$202.00	\$202.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Swimming Pools	Special Programs	15	Super Deluxe Birthday Party Package – Additional fee – per child	\$13.25	\$13.50	\$13.50	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Rooms, Class A	\$21.25	\$24.00	\$24.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Rooms, Class C	\$42.25	\$49.00	\$49.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Medium Rooms, Class A	\$27.25	\$31.00	\$31.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Medium Rooms, Class C	\$54.25	\$62.00	\$62.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Rooms, Class A	\$36.25	\$42.00	\$42.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Rooms, Class C	\$72.25	\$83.00	\$83.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Kitchen, Class A	\$15.25	\$18.00	\$18.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Kitchen, Class C	\$30.25	\$35.00	\$35.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Kitchen, Class A	\$29.00	\$33.00	\$33.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Kitchen, Class C	\$58.00	\$67.00	\$67.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Gym – Athletic Use, Class A	\$18.25	\$21.00	\$21.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Gym – Athletic Use, Class C	\$36.25	\$42.00	\$42.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Gym – Non-Athletic Use, Class A	\$39.25	\$45.00	\$45.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Small Gym – Non-Athletic Use, Class C	\$75.25	\$87.00	\$87.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Gym – Athletic Use, Class A	\$24.25	\$28.00	\$28.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Gym – Athletic Use, Class C	\$48.25	\$55.00	\$55.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Gym – Non-Athletic Use, Class A	\$66.25	\$76.00	\$76.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Facility Rentals	Hourly Room and Gymnasium Rental Fees	22	Large Gym – Non-Athletic Use, Class C	\$132.25	\$152.00	\$152.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Special Amenity Facilities	Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	27	All	N/A	N/A	N/A	Changed "Special Amenity Facilities" header to "Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals"
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	27	All	N/A	N/A	N/A	Alphabetized facilities listed in fee rental table.

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	27	Alki Beach Bathhouse Building rental-Main Hall and painting room	\$70	\$100	\$100	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	27	Golden Gardens Bathhouse Building Rental	\$200/hr	\$225/hr	\$225/hr	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Add'l Fees for Bathhouse, Boathouse, Pumphouse & Shelterhouse	29	Booking Fee	\$30.25	\$32.25	\$32.25	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	29	Per location per day film shoots	\$25.00	\$30.00	\$30.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	29	Bldg 30 Workshop	\$83/hour	\$91/hour	\$91/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	29	West Wing – Admiral's Office, office/kitchen, 4-hour minimum	\$93/hour	\$102/hour	\$102/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Hangar 30, hourly weekend rate	\$210/hour	\$235/hour	\$235/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Bldg 406 Brig, Belvedere room	\$24.25/hour	\$27/hour	\$27/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Bldg 406 Brig, Garden room & Hawthorne Hills room	\$54.25/hour	\$60/hour	\$60/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Bldg 406 Brig, Matthews Beach and View Ridge rooms	\$72.25/hour	\$79/hour	\$79/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	Garden Amphitheater, 2 hour minimum (Ceremonies)	\$150/hour	\$170/hour	\$170/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Bathhouse, Boathouse, Pumphouse, Shelterhouse, and Magnuson Park Indoor Rentals	Warren G. Magnuson Park	30	**Parking area use fee – 25 or fewer spaces blocked per day (Building 30 parking lots only)	\$258/hour	\$295/hour	\$295/hour	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024

Facility/Area	Service	Page # in 2023-24 Schedule	Description	Adopted 2022 Fee	Proposed 2023 Fee	Proposed 2024 Fee	Comments
Reservations	Park Area Ceremony Fee	34	Hourly fee, with 2-hour minimum to use parks not listed above for weddings or other ceremonies	\$135.00	\$148.00	\$148.00	Increasing fees across various lines of business to help address estimated revenue shortfalls in the Park Fund in 2023 and 2024
Permits	General Provisions	36	For Events OPEN to the general public without restrictions	N/A	N/A	N/A	Verbiage update