

## Attachment B

CIP Project Page

# Seattle Department of Transportation

## SDOT ADA Program

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	TC368040
<b>Start/End Date:</b>	N/A	<b>BCL/Program Code:</b>	19003
<b>Project Category:</b>	Improved Facility	<b>BCL/Program Name:</b>	Mobility-Capital
		<b>Location:</b>	Citywide
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This program is responsible for prioritizing and constructing curb ramps and accessible pedestrian signals (APS), and improving access to city facilities for those living with disabilities.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Vehicle Licensing Fees	0	0	600	629	619	660	731	753	3,992
<u>Transportation Funding Package - Parking Tax</u>	<u>0</u>	<u>0</u>	<u>1,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,800</u>
Transportation Move Seattle Levy - Lid Lift	0	0	3,350	3,350	3,350	3,350	3,350	3,350	20,100
Multimodal Funds	0	0	350	351	371	371	321	321	2,085
<b>Total:</b>	0	0	<del>((4,300))</del> <u>6,100</u>	4,330	4,340	4,381	4,402	4,424	<del>((26,177))</del> <u>27,977</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
Transportation Operating Fund	0	0	<del>((4,300))</del> <u>6,100</u>	4,330	4,340	4,381	4,402	4,424	<del>((26,177))</del> <u>27,977</u>
<b>Total:</b>	0	0	<del>((4,300))</del> <u>6,100</u>	4,330	4,340	4,381	4,402	4,424	<del>((26,177))</del> <u>27,977</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
Transportation Operating Fund	0	0	<del>((4,300))</del> <u>6,100</u>	4,330	4,340	4,381	4,402	4,424	<del>((26,177))</del> <u>27,977</u>
<b>Total:</b>	0	0	<del>((4,300))</del> <u>6,100</u>	4,330	4,340	4,381	4,402	4,424	<del>((26,177))</del> <u>27,977</u>

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

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**2018 - 2023 Proposed Capital Improvement Program**