



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Thursday, November 19, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or
Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

This Agenda is replicated from the November 18, 2020 Select Budget Committee meeting agenda, and the Select Budget Committee will only discuss items that are pending and not completed before adjournment at the November 18, 2020 meeting.

Please Note: Times listed are estimated

The Select Budget Committee Votes on the Proposed Balancing Package

Session I - 9:30 a.m.

The Select Budget Committee will consider unfinished business carried over from the November 18, 2020 meeting, which may result with the meeting beginning with items of business under Session I or Session II. If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

I. Process Overview

1. Introduction and Voting Process Overview

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenter: Aly Pennucci, Council Central Staff

II. Voting Group A - Consent Package

2. [CBA](#)
[BLG-001-A-00](#)
[2](#)
Attachments: [CBA BLG-001-A-002](#)
Pass CB 119909, the 2020 3rd quarter Grant Acceptance Ordinance, authorizing the acceptance of \$12,692,344 of funding from non-City sources.

3. [CBA](#)
[BLG-004-A-00](#)
[2](#)
Attachments: [CBA BLG-004-A-002](#)
File Mayor's 2021 Proposed Budget to CF 314462

4. [CBA](#)
[BLG-005-A-00](#)
[2](#)
Attachments: [CBA BLG-005-A-002](#)
File Mayor's Proposed 2021-2026 Capital Improvements Program (CIP) to CF 314463

5. [CBA](#)
[BLG-006-A-00](#)
[2](#)
Attachments: [CBA BLG-006-A-002](#)
Pass CB 119912, the 2021 recurring grant acceptance ordinance

6. [CBA](#)
[BLG-007-A-00](#)
[2](#)
Attachments: [CBA BLG-007-A-002](#)
Pass CB 119913 - SDCI Fee Ordinance

7. [CBA](#)
[BLG-008-A-00](#)
[2](#)
Attachments: [CBA BLG-008-A-002](#)
Pass CB 119914 - Parks Fee Ordinance

8. [CBA](#)
[BLG-009-A-00](#)
[2](#)
Attachments: [CBA BLG-009-A-002](#)
Adopt Resolution 31975 - 2021 GF Support for SPR Exception
9. [CBA](#)
[BLG-010-A-00](#)
[2](#)
Attachments: [CBA BLG-010-A-002](#)
Pass CB 119915 - SPU Drainage Treatment Rate Passthrough Ordinance
10. [CBA](#)
[BLG-011-A-00](#)
[2](#)
Attachments: [CBA BLG-011-A-002](#)
Pass CB 119916 - SPU Wastewater Treatment Rate Passthrough Ordinance
11. [CBA](#)
[BLG-012-A-00](#)
[2](#)
Attachments: [CBA BLG-012-A-002](#)
Pass CB 119917 - Seattle Center 2021-2022 Facility Fees and Contracting Ordinance
12. [CBA](#)
[BLG-013-A-00](#)
[2](#)
Attachments: [CBA BLG-013-A-002](#)
Pass CB 119918 - Seattle Center Operating Interfund Loan Ordinance
13. [CBA](#)
[BLG-014-B-00](#)
[2](#)
Attachments: [CBA BLG-014-B-002](#)
Amend and pass as amended CB 119919 - FAS Multipurpose LTGO Bonds 2021 ordinance

14. [CBA](#)
[BLG-015-A-00](#)
[2](#)
Attachments: [CBA BLG-015-A-002](#)
Pass CB 119920 - Omnibus SCL Light Bond Defeasance Ordinance
15. [CBA](#)
[BLG-016-A-00](#)
[2](#)
Attachments: [CBA BLG-016-A-002](#)
Pass CB 119921 - SCL 2021 City Light Bond Ordinance
16. [CBA](#)
[BLG-017-A-00](#)
[2](#)
Attachments: [CBA BLG-017-A-002](#)
Pass CB 119922 - SPU 2021 Drainage and Wastewater System Bond Ordinance
17. [CBA](#)
[BLG-018-A-00](#)
[2](#)
Attachments: [CBA BLG-018-A-002](#)
Pass CB 119923 - SPU Drainage and Wastewater Omnibus Bond Defeasance Ordinance
18. [CBA](#)
[BLG-019-A-00](#)
[2](#)
Attachments: [CBA BLG-019-A-002](#)
Pass CB 119924 - SPU Solid Waste Omnibus Bond Defeasance Ordinance
19. [CBA](#)
[BLG-020-A-00](#)
[2](#)
Attachments: [CBA BLG-020-A-002](#)
Pass CB 119925 - SPU 2021 Water System Bond Ordinance

20. [CBA](#)
[BLG-021-A-00](#)
[2](#)
Attachments: [CBA BLG-021-A-002](#)
Pass CB 119926 - SPU Water Omnibus Bond Defeasance Ordinance
21. [CBA](#)
[BLG-022-C-00](#)
[2](#)
Attachments: [CBA BLG-022-C-002](#)
Pass CB 119947 - SDOT Interfund Loan Ordinance
22. [CBA](#)
[BLG-023-A-00](#)
[2](#)
Attachments: [CBA BLG-023-A-002](#)
Pass CB 119928, CBO legislation to deposit admission tax proceeds directly into the Arts and Culture Fund
23. [CBA](#)
[BLG-024-A-00](#)
[2](#)
Attachments: [CBA BLG-024-A-002](#)
Adopt Resolution 31976 - CBO Arts and Culture Fund Policies
24. [CBA](#)
[BLG-025-A-00](#)
[2](#)
Attachments: [CBA BLG-025-A-002](#)
Pass CB 119929 - Seattle Center 2021-2022 Parking Rates Ordinance
25. [CBA](#)
[BLG-026-A-00](#)
[2](#)
Attachments: [CBA BLG-026-A-002](#)
Pass CB 119930 - SDOT Move Seattle Categorical Spending Ordinance

26. [CBA](#)
[BLG-028-A-00](#)
[2](#)
Attachments: [CBA BLG-028-A-002](#)
27. [CBA](#)
[BLG-029-A-00](#)
[2](#)
Attachments: [CBA BLG-029-A-002](#)
28. [CBA](#)
[BLG-030-A-00](#)
[2](#)
Attachments: [CBA BLG-030-A-002](#)
29. [CBA](#)
[BLG-031-B-00](#)
[2](#)
Attachments: [CBA BLG-031-B-002](#)
[CBA BLG-031-B-002 ATT A - OEM Amendments](#)
30. [CBA](#)
[BLG-034-A-00](#)
[2](#)
Attachments: [CBA BLG-034-A-002](#)
31. [CBA](#)
[BLG-035-A-00](#)
[2](#)
Attachments: [CBA BLG-035-A-002](#)

32. [CBA](#)
[BLG-037-A-00](#)
[2](#)
Attachments: [CBA BLG-037-A-002](#)
Pass CB 119939 - CBO Long Property Tax 2021 Ordinance
33. [CBA](#)
[BLG-038-A-00](#)
[2](#)
Attachments: [CBA BLG-038-A-002](#)
Pass CB 119940 - CBO Short Property Tax 2021 Ordinance
34. [SLI](#)
[CBO-001-A-00](#)
[3](#)
Attachments: [SLI CBO-001-A-003](#)
Request a new Internet for All section in the 2021 Adopted Budget Book
35. [CBA](#)
[CBO-002-A-00](#)
[1](#)
Attachments: [CBA CBO-002-A-001](#)
Errata Corrections to the Proposed Budget and CIP
36. [CBA](#)
[DEEL-001-A-0](#)
[03](#)
Attachments: [CBA DEEL-001-A-003](#)
Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth
37. [CBA](#)
[DEEL-002-B-0](#)
[02](#)
Attachments: [CBA DEEL-002-B-002](#)
Cut \$550,000 GF from Finance General for Equitable Communities Initiative and add \$550,000 GF to DEEL for a restorative justice pilot program

38. [CBA](#)
[DON-001-A-00](#)
[3](#) **Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council**
- Attachments:* [CBA DON-001-A-003](#)
39. [CBA](#)
[DON-003-A-00](#)
[3](#) **Add \$75,000 GF to DON for a South Park safety coordinator**
- Attachments:* [CBA DON-003-A-003](#)
40. [SLI](#)
[FAS-001-A-00](#)
[3](#) **Request that FAS report on potential space for a food bank in Belltown**
- Attachments:* [SLI FAS-001-A-003](#)
41. [SLI](#)
[FAS-002-B-00](#)
[2](#) **Request that FAS provide a report on small business Business and Occupation tax relief options**
- Attachments:* [SLI FAS-002-B-002](#)
42. [CBA](#)
[FG-001-A-002](#) **Add \$150,000 GF to FG to Create an Independent Economics and Forecasting Office and Impose Two Provisos**
- Attachments:* [CBA FG-001-A-002](#)
43. [CBA](#)
[FG-002-B-002](#) **Cut \$30 million GF from Finance General for the Equitable Communities Initiative and add \$30 million GF to Finance General for a Strategic Investment Fund to address displacement and impose a proviso**
- Attachments:* [CBA FG-002-B-002](#)

44. [CBA
FG-004-A-002](#) **Cut \$18 million GF from Finance General for the Equitable Communities Initiative and add \$18 million GF to Finance General for a Participatory Budgeting process and impose a proviso**

Attachments: [CBA FG-004-A-002](#)
45. [CBA
FG-005-A-002](#) **Recognize the City Budget Office's November 2020 forecast update**

Attachments: [CBA FG-005-A-002](#)
46. [CBA
HOM-007-A-00
3](#) **Add \$1,000,000 GF to HSD to increase funding for mobile crisis teams**

Attachments: [CBA HOM-007-A-003](#)
47. [CBA
HOM-008-B-00
2](#) **Add \$2,800,000 GF (\$1,200,000 one time) to HSD to expand tiny home villages**

Attachments: [CBA HOM-008-B-002](#)
48. [CBA
HOM-009-B-00
2](#) **Add \$1,400,000 GF (\$600,000 one-time) to HSD for a temporary tiny home village**

Attachments: [CBA HOM-009-B-002](#)
49. [CBA
HOM-010-A-00
3](#) **Add \$655,000 GF to HSD to support 24-hour operations at basic shelters**

Attachments: [CBA HOM-010-A-003](#)

50. [CBA](#)
[HOM-014-A-00](#)
[3](#) Add \$750,000 GF in one-time funding to HSD to increase funding to maintain rapid re-housing caseloads and impose a proviso
- Attachments:* [CBA HOM-014-A-003](#)
51. [CBA](#)
[HOM-015-A-00](#)
[3](#) Impose a proviso to restrict \$400,000 GF in one-time funds in HSD for homelessness prevention services for families with school-age children and impose a proviso
- Attachments:* [CBA HOM-015-A-003](#)
52. [CBA](#)
[HOM-016-A-00](#)
[3](#) Add \$34,000 GF to HSD to fully fund a landlord liaison program and impose a proviso
- Attachments:* [CBA HOM-016-A-003](#)
53. [CBA](#)
[HOM-017-A-00](#)
[3](#) Add \$1,661,200 GF in one-time funding to HSD to increase services at agencies specializing in American Indian and Alaska Native populations
- Attachments:* [CBA HOM-017-A-003](#)
54. [CBA](#)
[HOM-019-A-00](#)
[3](#) Add \$109,187 GF in one-time funding and 1.0 term-limited FTE in HSD for grants and contracts administration and impose a proviso
- Attachments:* [CBA HOM-019-A-003](#)
55. [CBA](#)
[HSD-001-A-00](#)
[3](#) Add \$60,358 GF to HSD for Age Friendly Seattle
- Attachments:* [CBA HSD-001-A-003](#)

56. [SLI](#)
[HSD-002-A-00](#)
[3](#)
Attachments: [SLI HSD-002-A-003](#)
57. [CBA](#)
[HSD-004-A-00](#)
[3](#)
Attachments: [CBA HSD-004-A-003](#)
58. [CBA](#)
[HSD-005-A-00](#)
[3](#)
Attachments: [CBA HSD-005-A-003](#)
59. [SLI](#)
[HSD-006-A-00](#)
[3](#)
Attachments: [SLI HSD-006-A-003](#)
60. [CBA](#)
[HSD-007-B-00](#)
[2](#)
Attachments: [CBA HSD-007-B-002](#)
61. [CBA](#)
[HSD-008-A-00](#)
[3](#)
Attachments: [CBA HSD-008-A-003](#)

62. [CBA](#)
[HSD-009-B-00](#)
[2](#) Add \$1.12 million to HSD for drug user health services and impose a proviso

Attachments: [CBA HSD-009-B-002](#)
63. [CBA](#)
[HSD-050-B-00](#)
[2](#) Add \$200,000 GF to HSD to increase harm reduction programs and impose a proviso

Attachments: [CBA HSD-050-B-002](#)
64. [CBA](#)
[HSD-900-A-00](#)
[2](#) Cut \$2,000,000 GF from HSD for the Joint Community Safety Interdepartmental Team Recommendations

Attachments: [CBA HSD-900-A-002](#)
65. [CBA](#)
[LEG-001-B-00](#)
[2](#) Add \$60,000 GF to LEG to supplement a King County survey on countywide human service wage inequities

Attachments: [CBA LEG-001-B-002](#)
66. [CBA](#)
[LEG-002-B-00](#)
[2](#) Add \$150,000 GF to LEG to fund transportation impact fee studies

Attachments: [CBA LEG-002-B-002](#)
67. [SLI](#)
[MO-001-A-002](#)

Request that the Executive recommend strategies for consolidating urban forestry functions

Attachments: [SLI MO-001-A-002](#)

68. [CBA](#)
[OCR-001-B-00](#)
[2](#) **Cut \$1.08 million from Finance General and add \$1.08 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system**
Attachments: [CBA OCR-001-B-002](#)
69. [SLI](#)
[OCR-002-A-00](#)
[3](#) **Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit (RET) report**
Attachments: [SLI OCR-002-A-003](#)
70. [SLI](#)
[OED-002-A-00](#)
[3](#) **Request that OED develop strategies to support farmers markets**
Attachments: [SLI OED-002-A-003](#)
71. [SLI](#)
[OED-004-A-00](#)
[3](#) **Request that OED develop a construction impacts mitigation program for small businesses**
Attachments: [SLI OED-004-A-003](#)
72. [CBA](#)
[OH-001-B-002](#) **Add \$200,000 of fund balance in OH to fund the Home and Hope Program**
Attachments: [CBA OH-001-B-002](#)
73. [CBA](#)
[OH-002-A-003](#) **Add \$1.7 million of GF to OH for property acquisition and feasibility study for Aurora Commons Redevelopment Project**
Attachments: [CBA OH-002-A-003](#)
74. [CBA](#)
[OH-003-A-003](#) **Add \$200,000 GF to OH for the Home for Good Program**
Attachments: [CBA OH-003-A-003](#)

75. [CBA
OH-004-A-002](#) Add \$100,000 in GF to OH for pre-development costs for property in the Central Area
Attachments: [CBA OH-004-A-002](#)
76. [CBA
OIG-001-A-002](#) Add \$65,000 GF to OIG for Sentinel Event Review
Attachments: [CBA OIG-001-A-002](#)
77. [CBA
OIRA-001-A-003](#) Add \$190,000 GF to OIRA for the Legal Defense Network
Attachments: [CBA OIRA-001-A-003](#)
78. [CBA
OPCD-001-A-003](#) Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement
Attachments: [CBA OPCD-001-A-003](#)
79. [CBA
OPCD-002-A-003](#) Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021
Attachments: [CBA OPCD-002-A-003](#)
80. [CBA
OPCD-003-A-001](#) Cut \$1.6 million Short Term Rental Tax and add \$1.6 million GF to OPCD for Equitable Development Initiative Grants
Attachments: [CBA OPCD-003-A-001](#)

81. [CBA](#)
[OSE-002-A-00](#)
[3](#)
Attachments: [CBA OSE-002-A-003](#)
Add \$132,000 GF to OSE for the Green New Deal Advisor position
82. [CBA](#)
[OSE-003-A-00](#)
[3](#)
Attachments: [CBA OSE-003-A-003](#)
Add \$150,000 GF and 1.0 FTE Senior Planning and Development Specialist to OSE for Energy Benchmarking and Building Tune-Ups
83. [CBA](#)
[OSE-004-A-00](#)
[3](#)
Attachments: [CBA OSE-004-A-003](#)
Add \$140,000 GF to OSE for the Climate Policy Advisor position
84. [SLI](#)
[RET-001-B-00](#)
[2](#)
Attachments: [SLI RET-001-B-002](#)
Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan
85. [CBA](#)
[SDCI-001-A-0](#)
[03](#)
Attachments: [CBA SDCI-001-A-003](#)
Add \$99,033 GF and 1 FTE Housing and Zoning Technician to SDCI for tenant outreach and Property Owner and Tenant Assistance Group staffing
86. [SLI](#)
[SDCI-003-A-0](#)
[03](#)
Attachments: [SLI SDCI-003-A-003](#)
Report by SDCI on permit processing times

87. [CBA](#)
[SDCI-004-A-0](#)
[03](#) Add \$500,000 GF to SDCI for tenant outreach, education,
organizing, and other services
- Attachments:* [CBA SDCI-004-A-003](#)
88. [SLI](#)
[SDCI-005-A-0](#)
[03](#) Report by SDCI on transferable rental histories
- Attachments:* [SLI SDCI-005-A-003](#)
89. [SLI](#)
[SDCI-006-A-0](#)
[03](#) Report by SDCI on standard residential lease terms
- Attachments:* [SLI SDCI-006-A-003](#)
90. [CBA](#)
[SDCI-007-B-0](#)
[02](#) Add \$460,000 GF to SDCI for eviction legal defense
- Attachments:* [CBA SDCI-007-B-002](#)
91. [SLI](#)
[SDCI-010-B-0](#)
[02](#) Report by SDCI and OH on Mandatory Housing Affordability
Program production
- Attachments:* [SLI SDCI-010-B-002](#)
92. [CBA](#)
[SDOT-001-B-0](#)
[02](#) Add \$100,000 of General Fund to SDOT for a Public Life Study of
Capitol Hill
- Attachments:* [CBA SDOT-001-B-002](#)

93. [CBA](#)
[SDOT-003-B-0](#)
[02](#) Add \$777,000 of REET I Capital Projects Fund to SDOT for the Thomas Street Redesigned (MC-TR-C105) CIP Project
- Attachments:* [CBA SDOT-003-B-002](#)
[CBA SDOT-003-B-002 ATT A - Thomas Street CIP Page](#)
94. [CBA](#)
[SDOT-004-B-0](#)
[02](#) Add \$500,000 of REET I Capital Projects Fund to SDOT for the Route 44 Transit-Plus Multimodal Corridor (MC-TR-C078) CIP Project
- Attachments:* [CBA SDOT-004-B-002](#)
[CBA SDOT-004-B-002 ATT A - Route 44 CIP Page](#)
95. [CBA](#)
[SDOT-005-B-0](#)
[02](#) Add \$5.2 million of REET I Capital Projects Fund to SDOT for the Georgetown to South Park Trail (MC-TR-C096) CIP Project
- Attachments:* [CBA SDOT-005-B-002](#)
[CBA SDOT-005-B-002 ATT A - Georgetown South Park Trail CIP Page](#)
96. [CBA](#)
[SDOT-006-B-0](#)
[02](#) Add \$943,000 of REET I Capital Projects Fund in SDOT for the Route 7 Transit-Plus Multimodal Corridor Project (MC-TR-C053) CIP Project
- Attachments:* [CBA SDOT-006-B-002](#)
[CBA SDOT-006-B-002 ATT A - Route 7 CIP Page](#)
97. [CBA](#)
[SDOT-007-B-0](#)
[02](#) Add \$400,000 of General Fund to SDOT for the Bike Master Plan - Protected Bike Lanes (MC-TR-C062) CIP Project
- Attachments:* [CBA SDOT-007-B-002](#)
[CBA SDOT-007-B-002 ATT A - BMP PBL CIP Page](#)

98. [SLI](#)
[SDOT-009-B-0](#)
[02](#) Request that SDOT provide monthly reporting on the West Seattle Bridge Immediate Response program consistent with the July 16, 2020 Mayoral Proclamation of Civil Emergency
Attachments: [SLI SDOT-009-B-002](#)
99. [CBA](#)
[SDOT-900-A-0](#)
[02](#) Add \$9 million of General Fund to SDOT for debt service to backfill for the reduced 2021 Commercial Parking Tax revenue forecast
Attachments: [CBA SDOT-900-A-002](#)
100. [CBA](#)
[SDOT-901-A-0](#)
[02](#) Transfer \$9 million of General Fund to the School Safety Traffic and Pedestrian Improvement Fund to backfill for the reduced 2021 School Zone Camera revenue forecast
Attachments: [CBA SDOT-901-A-002](#)
101. [CBA](#)
[SFD-001-B-00](#)
[2](#) Add \$254,000 GF to SFD and \$222,975 GF and personnel to HSD for Health One expansion, exempt SFD from planned fleet reduction
Attachments: [CBA SFD-001-B-002](#)
102. [CBA](#)
[SFD-002-A-00](#)
[3](#) Add \$383,000 GF to SFD to fund Automated External Defibrillators, Lucas Devices, and Ballistic Sets
Attachments: [CBA SFD-002-A-003](#)
103. [CBA](#)
[SFD-003-A-00](#)
[3](#) Add \$1.6 million GF to SFD to restore recruit class and testing cuts
Attachments: [CBA SFD-003-A-003](#)

104. [CBA](#)
[SFD-004-A-00](#)
[3](#)
Attachments: [CBA SFD-004-A-003](#)
105. [CBA](#)
[SFD-005-A-00](#)
[3](#)
Attachments: [CBA SFD-005-A-003](#)
106. [SLI](#)
[SPD-001-A-00](#)
[3](#)
Attachments: [SLI SPD-001-A-003](#)
107. [SLI](#)
[SPD-002-B-00](#)
[3](#)
Attachments: [SLI SPD-002-B-003](#)
108. [SLI](#)
[SPD-003-A-00](#)
[3](#)
Attachments: [SLI SPD-003-A-003](#)
109. [SLI](#)
[SPD-004-B-00](#)
[2](#)
Attachments: [SLI SPD-004-B-002](#)

110. [SLI](#)
[SPD-005-B-00](#)
[2](#) Request SPD to report on cost effectiveness of using Parking Enforcement Officers for special events, contracted sporting events, and flagging
Attachments: [SLI SPD-005-B-002](#)
111. [SLI](#)
[SPD-006-A-00](#)
[3](#) Request SPD to report on 911 call response times
Attachments: [SLI SPD-006-A-003](#)
112. [CBA](#)
[SPD-008-A-00](#)
[3](#) Impose a proviso on SPD and request out-of-order layoffs of 35 SPD Officers
Attachments: [CBA SPD-008-A-003](#)
113. [CBA](#)
[SPD-009-A-00](#)
[3](#) Cut \$6.1 million GF from SPD for vacancy savings, add \$6.1 million GF to Finance General Reserves, and impose a proviso
Attachments: [CBA SPD-009-A-003](#)
114. [CBA](#)
[SPD-010-A-00](#)
[3](#) Cut \$3.7 million GF from SPD for overtime savings, add \$3.7 million GF to Finance General Reserves, and impose a proviso
Attachments: [CBA SPD-010-A-003](#)
115. [CBA](#)
[SPD-011-B-00](#)
[2](#) Impose a proviso on \$5 million GF in SPD for potential salary savings
Attachments: [CBA SPD-011-B-002](#)

116. [CBA](#)
[SPD-012-B-00](#)
[2](#)
Attachments: [CBA SPD-012-B-002](#)
Abrogate 93 police officer positions in SPD
117. [CBA](#)
[SPD-013-B-00](#)
[2](#)
Attachments: [CBA SPD-013-B-002](#)
Cut \$175,000 GF from SPD for travel and training, add \$175,000 GF to Finance General Reserves, and impose two provisos
118. [CBA](#)
[SPD-014-A-00](#)
[3](#)
Attachments: [CBA SPD-014-A-003](#)
Cut \$300,000 GF from SPD for discretionary purchases, add \$300,000 GF to Finance General Reserves, and impose a proviso
119. [CBA](#)
[SPD-017-A-00](#)
[2](#)
Attachments: [CBA SPD-017-A-002](#)
Proviso \$200,000 GF in SPD for 2020 recruit signing bonuses
120. [CBA](#)
[SPD-500-B-00](#)
[3](#)
Attachments: [CBA SPD-500-B-003](#)
[CBA SPD-500-B-003 - ATT A - CB 119949](#)
Pass CB 119949 to establish a new Community Safety and Communications Center
121. [SLI](#)
[SPD-503-A-00](#)
[3](#)
Attachments: [SLI SPD-503-A-003](#)
Request report on potential economies of scale for 911 dispatch

122. [SLI](#)
[SPR-005-A-00](#)
[3](#)
Attachments: [SLI SPR-005-A-003](#)
123. [SLI](#)
[SPU-001-A-00](#)
[3](#)
Attachments: [SLI SPU-001-A-003](#)
124. [SLI](#)
[SPU-002-A-00](#)
[3](#)
Attachments: [SLI SPU-002-A-003](#)
125. [CBA](#)
[SPU-003-A-00](#)
[3](#)
Attachments: [CBA SPU-003-A-003](#)

Session II - 2:00 p.m.

The Select Budget Committee will consider unfinished business carried over from the November 18, 2020 meeting, which may result with the meeting beginning with agenda items in Session I or Session II. If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

E. Items of Business

III. Voting Group B - Consent Package

126. [CBA](#)
[SDOT-500-B-001](#) Add \$29.8 million of Seattle Transportation Benefit District Fund to SDOT to implement voter-approved Proposition 1 and add a new Seattle Transportation Benefit District - Transit Improvements (MC-TR-C108) project to the CIP

Attachments: [CBA SDOT-500-B-001](#)
[CBA SDOT-500-B-001 ATT A - New STBD CIP Page](#)

127. [CBA](#)
[BLG-042-A-001](#) Pass CB 119951 to implement a \$20 increase in the Seattle Transportation Benefit District vehicle license fee and add \$3.6 million to SDOT for bridge maintenance programs

Attachments: [CBA BLG-042-A-001](#)

128. [CBA](#)
[SDOT-008-D-001](#) Add \$440,000 of REET I Capital Project Fund, \$1.56 million of REET II Capital Project Fund, and \$2 million of General Fund to SDOT for bridge maintenance programs

Attachments: [CBA SDOT-008-D-001](#)
[CBA SDOT-008-D-001 ATT A - Bridge Load Rating CIP Page](#)
[CBA SDOT-008-D-001 ATT B - Structures Major Maintenance CIP Page](#)

129. [CBA](#)
[SDOT-010-A-001](#) Transfer \$2.8 million of LTGO Bond proceeds in SDOT from the West Seattle Bridge Immediate Response (MC-TR-C110) CIP project to the West Marginal Way Safe Street and Accessibility Improvements (MC-TR-C103) CIP project

Attachments: [CBA SDOT-010-A-001](#)
[CBA SDOT-010-A-001 ATT A - West Seattle Bridge CIP Page](#)
[CBA SDOT-010-A-001 ATT B - West Marginal Way CIP Page](#)

130. [CBA](#)
[SDOT-011-A-001](#) Add \$550,000 of School Safety Traffic and Pedestrian Improvement Fund to SDOT for the Pedestrian Master Plan - New Sidewalks (MC-TR-C058) CIP Project for Beacon Hill low-cost sidewalk improvements

Attachments: [CBA SDOT-011-A-001](#)
[CBA SDOT-011-A-001 ATT A - PMP New Sidewalks CIP Page](#)

131. [CBA](#)
[SDOT-013-A-001](#) Add \$400,000 of General Fund to SDOT for bicycle and pedestrian improvements along NE 45th Street across Interstate 5 and impose a proviso

Attachments: [CBA SDOT-013-A-001](#)
[CBA SDOT-013-A-001 ATT A - BMP Protected Bike Lane CIP Page](#)

132. [CBA](#)
[BLG-003-B-001](#) Amend and Pass as amended CB 119911 - CBO LEG Revised Jump Start Appropriations Ordinance

Attachments: [CBA BLG-003-B-001](#)
[CBA BLG-003-B-001 ATT A - Jumpstart Amendments](#)

133. [CBA](#)
[CW-001-A-004](#) Add \$2.18 million GF to restore positions proposed for budgetary layoffs in HSD, OED, OPCD, SDOT, and SFD; and impose provisos

Attachments: [CBA CW-001-A-004](#)

134. [CBA](#)
[DON-004-A-001](#) Add \$175,000 GF to DON for Chinatown/International District Visioning Phase II

Attachments: [CBA DON-004-A-001](#)

135. [CBA](#)
[DON-901-B-00](#)
[1](#)
Attachments: [CBA DON-901-B-001](#)
136. [CBA](#)
[FG-003-B-001](#)
Attachments: [CBA FG-003-B-001](#)
137. [CBA](#)
[FG-006-B-001](#)
Attachments: [CBA FG-006-B-001](#)
138. [CBA](#)
[HOM-004-C-00](#)
[1](#)
Attachments: [CBA HOM-004-C-001](#)
139. [CBA](#)
[HOM-005-E-00](#)
[1](#)
Attachments: [CBA HOM-005-E-001](#)
140. [CBA](#)
[HOM-018-A-00](#)
[2](#)
Attachments: [CBA HOM-018-A-002](#)

141. [CBA](#)
[HOM-021-A-00](#)
[1](#)
Attachments: [CBA HOM-021-A-001](#)
Add \$800,000 GF to HSD to support operations of self-managed encampments
142. [CBA](#)
[HOM-022-A-00](#)
[1](#)
Attachments: [CBA HOM-022-A-001](#)
Add \$80,000 GF (one-time) to HSD for vehicle resident outreach and parking offense mitigation
143. [SLI](#)
[LAW-002-A-00](#)
[1](#)
Attachments: [SLI LAW-002-A-001](#)
Request LAW work with Central Staff to research and prepare draft legislation for an elected Community Oversight Board
144. [CBA](#)
[LEG-003-A-00](#)
[1](#)
Attachments: [CBA LEG-003-A-001](#)
Add \$200,000 GF to LEG for operations and personnel expenses
145. [CBA](#)
[OED-005-A-00](#)
[1](#)
Attachments: [CBA OED-005-A-001](#)
Add \$58,000 GF to OED for the Special Events Program Lead position
146. [CBA](#)
[OED-006-A-00](#)
[1](#)
Attachments: [CBA OED-006-A-001](#)
Add \$50,000 GF to OED to support workforce development activities

147. [CBA](#)
[OED-900-B-001](#)
[1](#) **Cut \$14,000 GF from OED for the Creative Industry Policy Advisor position**
- Attachments:* [CBA OED-900-B-001](#)
148. [CBA](#)
[OH-005-A-001](#) **Add \$150,000 in GF to OH for pre-development costs for property in the Central Area**
- Attachments:* [CBA OH-005-A-001](#)
149. [CBA](#)
[OH-006-B-001](#) **Add \$200,000 GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric**
- Attachments:* [CBA OH-006-B-001](#)
150. [CBA](#)
[OLS-001-A-001](#)
[1](#) **Add \$50,000 OLS Fund for OLS to implement recommendations of the Domestic Workers Standards Board**
- Attachments:* [CBA OLS-001-A-001](#)
151. [SLI](#)
[OPCD-004-A-001](#) **Report by OPCD, OH, and SDCI on displacement monitoring gaps**
- Attachments:* [SLI OPCD-004-A-001](#)
152. [CBA](#)
[OSE-005-C-001](#)
[1](#) **Add \$1.3 million GF to OSE for the Fresh Bucks program**
- Attachments:* [CBA OSE-005-C-001](#)

153. [CBA](#)
[SDCI-012-B-0](#)
[01](#) Add \$145,000 GF to SDCI for eviction legal defense
- Attachments:* [CBA SDCI-012-B-001](#)
154. [CBA](#)
[SPD-015-C-00](#)
[1](#) Cut \$450,000 GF from SPD for contracted mental health providers (MHPs) serving the SPD Crisis Response Unit (CRU), add \$450,000 GF to HSD for contracted MHPs serving the CRU, add \$1.0 million to HSD for other mental health outreach services, and impose two provisos
- Attachments:* [CBA SPD-015-C-001](#)
155. [CBA](#)
[SPD-016-B-00](#)
[1](#) Impose a proviso on SPD regarding Harbor Patrol functions
- Attachments:* [CBA SPD-016-B-001](#)
156. [SLI](#)
[SPD-021-A-00](#)
[1](#) Request SPD to report on policies that would de-militarize officer tactics, equipment and culture
- Attachments:* [SLI SPD-021-A-001](#)
157. [SLI](#)
[SPL-001-B-00](#)
[1](#) Request SPL open curbside pickup and return at all branches or in-branch service at 25% capacity
- Attachments:* [SLI SPL-001-B-001](#)
158. [CBA](#)
[SPR-600-A-00](#)
[1](#) Add \$2.383 million GF to SPR, SDOT, SPU, and OED to implement the proposed Clean Cities Initiative
- Attachments:* [CBA SPR-600-A-001](#)

159. [CBA](#)
[SPU-004-C-00](#)
[1](#)

Add \$100,000 GF to SPU for a publicly-accessible sink program

Attachments: [CBA SPU-004-C-001](#)

160. [CBA](#)
[BLG-002-B-00](#)
[3](#)

Amend and pass as amended CB 119910, the 3rd quarter 2020 supplemental appropriations ordinance, revising the 2020 budget

Attachments: [CBA BLG-002-B-003](#)
[CBA BLG-002-B-003 ATT A - Amendments to CB 119910](#)

Potential substitution for Voting Group B

161. [CBA](#)
[OIR-002-A-001](#)

Add \$57,500 to OIR for Association of Washington Cities membership fees

Attachments: [CBA OIR-002-A-001](#)

IV. Voting Group C - Individual Votes

162. [CBA](#)
[BLG-043-A-00](#)
[1](#)

Amend and pass as amended CB 119950, increasing the payroll tax, add \$5.8M General Fund to SPL, add \$41M General Fund to SPR, add \$46.9M GF to OH, and add \$93.6M GF to SDOT

Attachments: [CBA BLG-043-A-001](#)
[CBA BLG-043-A-001 ATT A - Amendment to CB 119950](#)

163. [SLI](#)
[HOM-020-A-00](#)
[1](#)

Request that HSD provide a quarterly report on activities responding to unsheltered homelessness

Attachments: [SLI HOM-020-A-001](#)

164. [CBA](#)
[HOM-023-A-00](#)
[1](#)
Attachments: [CBA HOM-023-A-001](#)
Add \$7 million GF (\$3 million one-time) to HSD to expand tiny home villages
165. [CBA](#)
[HOM-023-B-00](#)
[1](#)
Attachments: [CBA HOM-023-B-001](#)
Add \$7 million GF one-time to HSD to expand tiny home villages and cut \$7 million from the proposed contribution to the City's Emergency Fund
166. [CBA](#)
[OH-007-A-001](#)
Attachments: [CBA OH-007-A-001](#)
Add \$800,000 in GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric
167. [CBA](#)
[SPD-007-A-00](#)
[1](#)
Attachments: [CBA SPD-007-A-001](#)
Impose two provisos on SPD encampment removal
168. [CBA](#)
[SPD-018-A-00](#)
[1](#)
Attachments: [CBA SPD-018-A-001](#)
Cut \$9.04 million GF from SPD for a hiring freeze, add \$9.04 million to HSD for community-led public safety investments, and impose a proviso
169. [CBA](#)
[SPD-020-A-00](#)
[1](#)
Attachments: [CBA SPD-020-A-001](#)
Cut \$151 million GF from SPD, add \$151 million GF to OH

F. Adjournment

Related Budget Legislation:

[CB 119909](#) **AN ORDINANCE** authorizing, in 2020, acceptance of funding from non-City sources; authorizing the Mayor or Mayor's designee to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Attachments: [Summary and Fiscal Note](#)

Supporting

Documents: [Summary Att A – 2020 3Q Grant Acceptance Ordinance Summary Detail Table](#)

[CB 119910](#) **AN ORDINANCE** amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; adding new CIP projects and revising project allocations for certain projects in the 2020-2025 CIP; creating positions; modifying positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A](#)

[CB 119911](#) **AN ORDINANCE** amending Ordinance 126000, which adopted the 2020 Budget; repealing Ordinance 126149; making appropriations from the Emergency Fund and General Fund for public assistance during the COVID-19 civil emergency; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119912](#) **AN ORDINANCE** relating to the 2021 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2021 Budget.

Attachments: [Att A - 2021 Grant Acceptance Detail Table](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119913](#) **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; amending Sections 22.900C.010, 22.900D.090, 22.900D.100, 22.900D.150, and 22.900G.010 of the Seattle Municipal Code (SMC); and repealing Section 22.900E.060 of the SMC.

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - SDCI Permit Fees and Charges Proposed for 2021](#)

[CB 119914](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2021-2022 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments: [Att 1 – Seattle Parks and Recreation Fee Schedule - 2021-2022 Fees and Charges](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119915](#) **AN ORDINANCE relating to drainage services of Seattle Public Utilities; adjusting drainage rates to pass through changes to treatment rates charged by King County; amending Section 21.33.030 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income drainage customers.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119916](#) **AN ORDINANCE relating to wastewater services of Seattle Public Utilities; adjusting wastewater rates to pass through changes to treatment rates charged by King County; amending Sections 21.28.040 of the Seattle Municipal Code to reflect the adjusted rates; and amending Section 21.76.040 of the Seattle Municipal Code to adjust credits to low-income wastewater customers.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119917](#) **AN ORDINANCE** relating to facilities at Seattle Center; modifying the Seattle Center Fee Range Schedule and the general terms and conditions for events at Seattle Center from which the Seattle Center Director is authorized to set fees and the general terms, conditions, and guidelines for use of Seattle Center facilities and property; amending Section 17.16.015 of the Seattle Municipal Code (SMC) to provide for adoption of future general terms and conditions for events at Seattle Center by ordinance; amending SMC 17.16.020 to increase the term for event-related service agreements; amending SMC 17.16.030 to grant temporary authority to modify food and beverage service leases due to the impacts of COVID-19 and correct the reporting requirements for in-kind contributions; and repealing SMC Chapter 17.20 providing for use and operation of Veterans Hall, which facility was demolished as part of the renovation of the adjacent Marion Oliver McCaw Hall.

Attachments: [Att A - Fee Range Schedule](#)
[Att A1 - Fee Range Schedule \(markup\)](#)
[Att B - Terms and Conditions for Events](#)
[Att B1 - Terms and Conditions for Events \(markup\)](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119918](#) **AN ORDINANCE** relating to the financing of Seattle Center's operations; amending Ordinance 125717, which authorized an interfund loan; authorizing the loan of funds in the amount of \$18,000,000 from the REET II Capital Projects Fund to the Seattle Center Fund to support the operations of Seattle Center during the COVID-19 crisis; and providing for the repayment thereof.

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - Interfund Loan Calculations](#)

[CB 119919](#) **AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay all or part of the costs of various elements of the City’s capital improvement program and for other City purposes approved by ordinance, to provide one or more loans to the Pike Place Market Preservation and Development Authority for the financing of certain improvements, and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2021 Multipurpose LTGO Bond Fund (Taxable); and ratifying and confirming certain prior acts.**

Attachments: [Ex A - Description of 2021 Projects](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119920](#) **AN ORDINANCE relating to the electric system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City’s outstanding electric system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.**

Attachments: [Ex A – List of Outstanding Parity Bonds](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119921](#)

AN ORDINANCE relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if any), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A – Outstanding Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119922](#)

AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; amending Ordinance 125454, as amended by Ordinance 125712, to increase the authorized principal amount of drainage and wastewater revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; extending the initial authorization date of those bonds; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119923](#) **AN ORDINANCE** relating to the drainage and wastewater system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City’s outstanding drainage and wastewater system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

Attachments: [Ex A – List of Outstanding Parity Bonds](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119924](#) **AN ORDINANCE** relating to the solid waste system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City’s outstanding solid waste system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

Attachments: [Ex A – Outstanding Solid Waste System Parity Bonds](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119925](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; amending Ordinance 125713 to increase the authorized principal amount of municipal water system revenue bonds to be issued for the purposes of paying all or part of the cost of carrying out the system or plan of additions and betterments to and extensions of the existing municipal water system; extending the initial authorization date for those bonds; and ratifying and confirming certain prior acts.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119926](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; providing for the defeasance of the claim or lien of certain of the City's outstanding water system revenue bonds and payment of the administrative costs of such defeasance; providing for and authorizing the purchase of certain obligations and for the use and application of the money derived from those investments; authorizing the execution of a defeasance trust agreement to establish a defeasance escrow; authorizing the call for redemption prior to their maturity of those outstanding bonds that are to be defeased; and ratifying and confirming certain prior acts.

Attachments: [Ex A – List of Outstanding Parity Bonds](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119928](#) **AN ORDINANCE** relating to Admission Tax revenue; amending Section 5.40.120 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119929](#) **AN ORDINANCE** relating to Seattle Center parking charges; amending Section 17.19.010 of the Seattle Municipal Code (SMC) to modify terms of the monthly parking program and permits issued to short-term premises licensees, increase parking enforcement fees and maximum price for the premium parking program, adjust Special Parking charges, and revise online customer transaction fees to align with SMC 5.22.020.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119930](#) **AN ORDINANCE** relating to adjusting the nine-year Move Seattle Levy appropriation amounts for Levy core categories established by Ordinance 124796, the Levy to Move Seattle; all by a $\frac{3}{4}$ vote of the City Council.

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - Comparison of nine-year appropriations by Levy core category](#)

[CB 119932](#) **AN ORDINANCE** relating to taxation; amending the transportation network company tax threshold for number of trips under Section 5.39.050 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 119933](#) **AN ORDINANCE** relating to the organization of City government; creating an Office of Emergency Management; repealing Sections 10.02.045 and 10.020.047 of the Seattle Municipal Code; adding Sections 3.15.040 and 3.15.042 to the Seattle Municipal Code; amending Ordinance 118617; and adopting revised Emergency Management Fund - General Trust Fund Policies.

Attachments: [Att A – Emergency Management Fund – General Trust Fund Policies](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A – Emergency Management Fund - General Trust Fund Policies \(Track Changed\)](#)

[CB 119936](#) **AN ORDINANCE** relating to transportation network company drivers; amending Section 14.32.040 of the Seattle Municipal Code to change the Transportation Network Company (TNC) coverage trip threshold; and amending the effective date of Ordinance 125976.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119937](#) **AN ORDINANCE** relating to taxation; providing relief from taxation of cancellation of indebtedness as income on persons engaging in business in Seattle; and amending Section 5.45.090 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119939](#) **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2021; and ratifying and confirming certain prior acts; and, by a vote of a majority plus one of the Seattle City Council, finding a substantial need to use, and providing for the use of, 101% as the regular property tax limit factor.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119940](#) **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2021, representing an increase above the regular property taxes levied for collection in 2020; and ratifying and confirming certain prior acts.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119947](#) **AN ORDINANCE relating to the financing of the Seattle Department of Transportation; authorizing the loan of funds in the amount of \$25,000,000 from the Information Technology Fund to the Transportation Fund to support essential transportation programs.**

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att A - Interfund Loan Request](#)

[CB 119949](#) **AN ORDINANCE** relating to the organization of City government; creating a new Community Safety and Communications Center; and making necessary amendments to Chapters 3.15, 3.28, 6.10, 10.08, 11.14, 11.16, and 12A.16 of the Seattle Municipal Code and Ordinance 86431 to implement associated organizational changes and make technical revisions.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 119950](#) **AN ORDINANCE** relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note v2](#)

[CB 119951](#) **AN ORDINANCE** related to the Seattle Transportation Benefit District (STBD); authorizing a \$40 vehicle license fee pursuant to RCW 36.73.065 and 82.80.140; and ratifying and confirming certain prior acts.

Attachments: [Summary and Fiscal Note](#)

[Res 31975](#) **A RESOLUTION** authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31976](#) **A RESOLUTION modifying financial policies for the Arts and Culture Fund and superseding Resolution 31507.**

Attachments: [Att A – Arts and Culture Fund Financial Policies](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[Summary Att A – Updated Policies for the Arts & Culture Fund \(track changes\)](#)

[Res 31977](#) **A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2021.**

Supporting

Documents: [Summary and Fiscal Note](#)

[Res 31978](#) **A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System (SCERS) in accordance with the January 1, 2020 Actuarial Study.**

Supporting

Documents: [Summary and Fiscal Note](#)

[CF 314462](#) **2021 Proposed Budget**

Attachments: [2021 Proposed Budget](#)

[CF 314463](#) **2021 - 2026 Proposed Capital Improvement Program**

Attachments: [2021-2026 Proposed CIP](#)