



# Seattle Council Committee Report

## Select Budget Committee

Remote Meeting. Call  
253-215-8782; Meeting ID:  
586 416 9164; or Seattle  
Channel online.

**Thursday, November 19, 2020, 9:30 AM**

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.12, through December 7, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**This Agenda is replicated from the November 18, 2020 Select Budget Committee meeting agenda, and the Select Budget Committee will only discuss items that are pending and not completed before adjournment at the November 18, 2020 meeting.**

*Please Note: Times listed are estimated*

### **The Select Budget Committee Votes on the Proposed Balancing Package**

#### **Session I - 9:30 a.m.**

The Select Budget Committee will consider unfinished business carried over from the November 18, 2020 meeting, which may result with the meeting beginning with items of business under Session I or Session II. If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### **A. Call To Order**

**Meeting Start Time:** 9:31 a.m.

**Presiding Officer:** Councilmember Mosqueda

**Present:** 7 - Teresa Mosqueda, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Kshama Sawant, Dan Strauss

**Excused:** 2 - Lisa Herbold, Alex Pedersen

#### **B. Approval of the Agenda**

#### **C. Public Comment**

**Present:** 9 - Teresa Mosqueda, Lisa Herbold, M. Lorena González , Debora Juarez, Andrew Lewis, Tammy J. Morales, Alex Pedersen, Kshama Sawant, Dan Strauss

#### **D. Items of Business**

The Select Budget Committee began with items of business that were carried over from the November 18, 2020 meeting.

---

**IV. Voting Group C - Individual Votes**

162. [CBA](#) Amend and pass as amended CB 119950, increasing the payroll tax, add  
[BLG-043-A-0](#) \$5.8M General Fund to SPL, add \$41M General Fund to SPR, add  
[01](#) \$46.9M GF to OH, and add \$93.6M GF to SDOT

The Council Budget Action (CBA) was approved by the following vote:

**In Favor:** 8 - Mosqueda, Herbold, González , Juarez, Lewis, Morales, Pedersen, Strauss

**Opposed:** 1 - Sawant

163. [SLI](#) Request that HSD provide a quarterly report on activities responding to  
[HOM-020-A-](#) unsheltered homelessness  
[001](#)

The Statement of Legislative Intent (SLI) was approved by the following vote:

**In Favor:** 6 - Herbold, González , Juarez, Lewis, Pedersen, Strauss

**Opposed:** 3 - Mosqueda, Morales, Sawant

164. [CBA](#) Add \$7 million GF (\$3 million one-time) to HSD to expand tiny home  
[HOM-023-A-](#) villages  
[001](#)

The Council Budget Action (CBA) was heard in Committee.

165. [CBA](#) Add \$7 million GF one-time to HSD to expand tiny home villages and cut  
[HOM-023-B-](#) \$7 million from the proposed contribution to the City's Emergency Fund  
[001](#)

The Council Budget Action (CBA) was heard in Committee.

166. [CBA](#) Add \$800,000 in GF to OH's Weatherization Program to increase funding  
[OH-007-A-00](#) for converting homes from gas or oil heating to electric  
[1](#)

The Council Budget Action (CBA) was heard in Committee.

167. [CBA](#) Impose two provisos on SPD encampment removal  
[SPD-007-A-](#)  
[001](#)

The Council Budget Action (CBA) was rejected by the following vote:

**In Favor:** 2 - Morales, Sawant

**Opposed:** 7 - Mosqueda, Herbold, González , Juarez, Lewis, Pedersen, Strauss

168. [CBA](#)  
[SPD-018-A-001](#) Cut \$9.04 million GF from SPD for a hiring freeze, add \$9.04 million to HSD for community-led public safety investments, and impose a proviso

**The Council Budget Action (CBA) was rejected by the following vote:**

**In Favor:** 2 - Morales, Sawant

**Opposed:** 7 - Mosqueda, Herbold, González, Juarez, Lewis, Pedersen, Strauss

169. [CBA](#)  
[SPD-020-A-001](#) Cut \$151 million GF from SPD, add \$151 million GF to OH

**The Council Budget Action (CBA) was heard in Committee.**

8. [CBA](#)  
[BLG-009-A-002](#) Adopt Resolution 31975 - 2021 GF Support for SPR Exception

**The Council Budget Action (CBA) was approved by the following vote:**

**In Favor:** 8 - Mosqueda, Herbold, González, Juarez, Lewis, Morales, Pedersen, Strauss

**Opposed:** 1 - Sawant

## F. Adjournment

**Meeting Adjournment Time:** 1:26 p.m.

**Prepared by:** Linda Barron, Sr. Executive Assistant

## Related Budget Legislation:

- [CB 119950](#) AN ORDINANCE relating to taxation; increasing the tax rates of the payroll expense tax imposed on persons engaging in business in Seattle; and amending Section 5.38.030 of the Seattle Municipal Code.

**The Committee recommends that City Council do not pass the Council Bill (CB).**

**In Favor:** 1 - Sawant

**Opposed:** 8 - Mosqueda, Herbold, González, Juarez, Lewis, Morales, Pedersen, Strauss

- [Res 31975](#) A RESOLUTION authorizing an exception to the level of General Fund support to Seattle Parks and Recreation by a 3/4 vote of the City Council.

**The Committee recommends that City Council adopt the Resolution (Res).**

**In Favor:** 8 - Mosqueda, Herbold, González, Juarez, Lewis, Morales, Pedersen, Strauss

**Opposed:** 1 - Sawant