

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SFD	003	A	001-2023

Budget Action Title: Proviso \$200,000 GF in SFD for consultant advanced registered nurse practitioner (ARNP) services to Health One program

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Ann Gorman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action would impose a proviso on \$200,000 GF in 2023 in the Seattle Fire Department (SFD) for advanced registered nurse practitioner (ARNP) services to SFD’s Health One program.

In 2022, SFD’s Health One program received one-time grant funding of \$775,000 from the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) for a period of performance to conclude in September 2023. Funding will be used to purchase vehicles and for consultant services provided by Human Services Department (HSD) case managers and by an ARNP. Consultant ARNP services have not yet begun, but SFD anticipates that the ARNP will support the Health One program by joining the response team for both calls dispatched by the Fire Alarm Center and self-dispatched engagements. In particular, grant-funded ARNP services would complete field assessments, write prescriptions, develop plans for chronic disease management, and establish ongoing primary-care resources for clients. SFD does not anticipate that the availability of grant-funded ARNP services, during the grant’s period of performance, would result in a significant number of new Health One clients.

It is the intent of the Council that SFD provide a written report to the Public Safety and Human Services Committee by July 1, 2023, describing the effectiveness and outcomes of the ARNP consultant services provided to Health One. It is also the intent of the Council that after the conclusion of the SAMHSA grant’s period of performance, SFD maintain its provision of ARNP consultant services, through the end of 2023, at approximately the same level as during the period of performance.

This Council Budget Action would impose a proviso on the Seattle Fire Department (SPD) that restricts \$200,000 GF so that it may only be used to fund consultant services provided to the Health One program by one or more Advanced Registered Nurse Practitioners.

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This Council Budget Action would impose the following proviso:

“Of the appropriation in the 2023 budget for the Seattle Fire Department, \$200,000 is appropriated solely for consultant services provided to the Health One program by one more Advanced Registered Nurse Practitioners and may be spent for no other purpose.”

It is the intent of the Council that beginning in 2024, SFD fund consultant ARNP services provided to the Health One program, at or above the \$200,000 level, from its base operating budget.