



SEATTLE CITY COUNCIL
CENTRAL STAFF

Fiscal Note Enhancements

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Outline

Brief Project Overview

Items for Future Legislation

Administrative(CBO/Central Staff/Departments)

Next Steps

Question

Project Overview

Legislative History:

- Council Rules (Resolution 32029 – December 2021)
- Resolution 31203: Enhanced Fiscal Notes for Capital Projects (June 2010)
- Resolution 31933: Climate Change Impacts (September 2020)

Current Practice and Template

Best Practice/Other staff observations

Items for Future Legislation

From best practice review:

- Produce estimates for all legislation
- Post fiscal notes online
- Project long-term impacts
- Revise estimates as needed

Items in resolutions:

- Climate change impacts
- Private partner project enhanced analysis

Administrative (CBO/Central Staff/Departments)

These items addressed through informal administrative processes:

- Capital project reference
- Absorbed costs
- Open ended versus binary questions
- Other implications (i.e., attach DNS, EIS, RSJI Toolkit)

Next Steps

- Central Staff will develop legislation to include best practice/ resolution items
 - Changes effective January 1, 2024
- CBO/Central Staff/Departments continue to work informally on other administrative elements

Questions
