

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
LEG	Jasmine Marwaha	

1. BILL SUMMARY

Legislation Title: A RESOLUTION identifying the opportunity to develop a regional transportation hub adjacent to Westlake Park, creating a vision for how this hub will integrate with the surrounding neighborhoods, and setting forth directions for functionality, safety, and urban compatibility, along with guiding principles for the public projects planned for the area adjacent to Westlake Park.

Summary and Background of the Legislation: The legislation would affirm the vision and planning framework adopted by the Westlake Civic Committee, including: foundational elements regarding functionality, safety, and urban compatibility; guiding principles all public projects underway or planned for the Westlake transportation hub; and a commitment that efforts by the City departments engaged in projects underway or planned for the area will endeavor to fully incorporate these guiding principles into their work, and to build partnerships with the downtown community and other key agencies and stakeholders to advance a cohesive vision for the Westlake area based on these principles.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts.

N/A

If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

N/A

Please describe any financial costs or other impacts of *not* implementing the legislation.

Please describe how this legislation may affect any City departments other than the originating department.

It will provide guiding principles for departments to refer to in working to advance public projects adjacent to Westlake Park.

4. OTHER IMPLICATIONS

- a. **Is a public hearing required for this legislation?** No
- b. **Is publication of notice with The Daily Journal of Commerce and/or The Seattle Times required for this legislation?** No
- c. **Does this legislation affect a piece of property?** No
- d. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative.**
 - i. **How does this legislation impact vulnerable or historically disadvantaged communities? How did you arrive at this conclusion? In your response please consider impacts within City government (employees, internal programs) as well as in the broader community.**
 - ii. **Please attach any Racial Equity Toolkits or other racial equity analyses in the development and/or assessment of the legislation.** N/A
 - iii. **What is the Language Access Plan for any communications to the public?**
N/A
- e. **Climate Change Implications**
 - i. **Emissions: How is this legislation likely to increase or decrease carbon emissions in a material way? Please attach any studies or other materials that were used to inform this response.** N/A
 - ii. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.** N/A

- f. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals? N/A**

- g. Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization? N/A**

5. ATTACHMENTS

Summary Attachments: