

2017 - 2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
142	1	A	2

Budget Action Title: Pass CB 118826, SDCI's 2017-2018 Fee Ordinance

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 118826

Date		Total	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of Council Bill (CB) 118826, the Seattle Department of Construction and Inspections' (SDCI's) 2017-2018 Fee Ordinance. The changes include inflationary adjustments to fees, including adjustments to account for several years of annual wage increases; and corrections, adjustments, and restructuring to certain permit fees. Fee revenues are designed to cover the costs of SDCI's permitting, inspection, and enforcement functions and are used for those activities.

Passage of the bill will result in an estimated net increase in SDCI's 2017 fee-based revenue of \$7.3 million, equivalent to 11.3 percent of projected fee revenue; and a net increase in 2018 fee-based revenue of \$7.6 million; equivalent to 12.4 percent of projected fee-based revenue.