

Sidewalk Safety Repair

Project No:	MC-TR-C025	BSL Code:	BC-TR-19001
Project Type:	Ongoing	BSL Name:	Major Maintenance/Replacement
Project Category:	Rehabilitation or Restoration	Location:	Citywide
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project rehabilitates sidewalks damaged by street trees or where there are serious safety concerns as evidenced by claims, service requests, and potential City liability. The project includes opportunities for public/private partnerships with citizens, property owners, and businesses. Asset management principles are used to guide repair needs and establish priorities for maintaining the sidewalk (or walkway), curbs, curb ramps, and in some cases, a filler strip between the sidewalk and curb.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Partnership Funds	16	(16)	-	-	-	-	-	-	-
Real Estate Excise Tax I	-	-	2,400 100	2,400 100	2,100	-	-	-	6,300 2,300
Real Estate Excise Tax II	7,797	(695)	644	1,100	-	2,100	2,100	2,100	15,146
School Camera Ticket Revenues	1,997	3	-	-	-	-	-	-	2,000
State Gas Taxes - City Street Fund	(57)	124	-	-	-	-	-	-	68
Transportation Funding Package - Lid Lift	996	(6)	-	-	-	-	-	-	990
Transportation Move Seattle Levy - Lid Lift	10,581	4,371	3,472	4,651	42	-	-	-	23,117
Vehicle License Fees (2021)	-	1,612	1,228	1,143	-	-	-	-	3,983
Vehicle Licensing Fees	444	(444)	-	-	-	-	-	-	-
Total:	21,775	4,949	7,443 5,443	8,995 6,995	2,142	2,100	2,100	2,100	51,604 47,604
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Bridging The Gap Levy Fund	996	(6)	-	-	-	-	-	-	990
Move Seattle Levy Fund	10,581	4,371	3,472	4,651	42	-	-	-	23,117
REET I Capital Fund	-	-	2,400 100	2,400 100	2,100	-	-	-	6,300 2,300
REET II Capital Fund	7,797	(695)	644	1,100	-	2,100	2,100	2,100	15,146
School Safety Traffic and Pedestrian Improvement Fund	1,997	3	-	-	-	-	-	-	2,000
Transportation Benefit District Fund	444	1,168	1,228	1,143	-	-	-	-	3,983
Transportation Fund	(40)	108	-	-	-	-	-	-	68
Total:	21,775	4,949	7,443 5,443	8,995 6,995	2,142	2,100	2,100	2,100	51,604 47,604
Unsecured Funding:	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
To Be Determined	-	-	-	-	1,800	-	-	-	1,800
Total:	-	-	-	-	1,800	-	-	-	1,800

Unsecured Funding Strategy: Funding for this program beyond 2024 is dependent upon a future voter approved levy.

O&M Impacts: This is a capital maintenance project that reduces the need for O&M by improving asset condition.