

Briefing Overview

Purpose: Consideration of an ordinance authorizing the Superintendent of Parks and Recreation to enter into a five-year agreement, with options to extend, with Lost Evenings to operate and provide management of the Green Lake Pitch & Putt at Green Lake Park

Agenda:

- Background information
- Request for proposals
- Conditions of agreement
- Community support



Greenlake Pitch & Putt: Long-Term Agreement Goals

- Continue positive seasonal activation for Pitch & Putt area near Green Lake and Lower Woodland playfields
- Provide "eyes on" this large park area and nearby walking trails
- Have an enthusiastic operator with a vision for ways to engage the community and encourage inclusion
- Generate revenues to fully support seasonal operation of the Pitch & Putt and make some much needed facility improvements

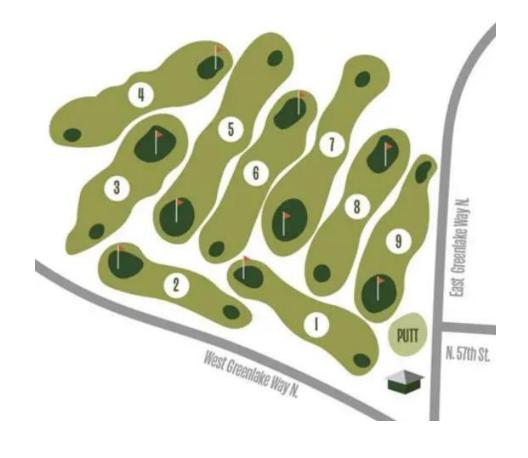


History of Green Lake Pitch & Putt

- This 9-hole course was developed in 1947, and a wood frame building was constructed in 1948
- Since that time, Green Lake Pitch & Putt has been open to the public to learn and enjoy the game of golf in a smaller, community-focused Pitch & Putt course
- Green Lake Pitch & Putt has been owned by the City of Seattle since 1953
 - Last contract expired November 2024
 - Family run concession for over 40 years



Green Lake Pitch & Putt Concession: Timeline



Spring 2024: RFP Process

 Six proposals received were reviewed / scored by 2 City staff and 4 community members

Summer 2024: RFP Awarded

- Gilly Wagon selected
 - Now operating site as second business Lost Evenings
- Negotiations for short and long term agreements commence

Winter 2024 / 2025: Site improvements made during regular winter closure

Spring 2025: Operations begin

Summer 2025: Council considers longer term agreement

Key terms on next slide

Proposed Agreement: Key Terms

Key Term	Description
Premises	The nine-hole, par-3 golf course at the south end of Green Lake Park
Operating Period	March through October of a given year
Initial Term / Extension	5 years / Two 5-year extensions with mutual agreement
Annual Concession Fee	10% of revenues / at least \$26,000 + utility costs
Events	Approved by SPR with 10% of revenue paid to SPR
Routine Maintenance	Responsibility of Lost Evenings, LLC (custodial, mowing, etc.)
Development	Upgrade restroom to meet ADA requirements by third year of operation
Major Maintenance	Responsibility of SPR (roof, HVAC, tree maintenance, etc.)

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Expanded Community Programming

Example Programs and Events

- Kids Golf Camp
- Business League
- Social Scramble including LGBTQ Edition
- Golf For Non-Golfers
- Other Community Events (with SPR approval)
 - Tee Parties
 - Donut Days
 - Music and other performances



Questions?

