

# Department of Education and Early Learning

## FEPP Levy Funding Process Update

*Presentation to the Governance & Education Committee*

*September 11, 2020*



# Our Results

What we want for all children, youth, & young adults in Seattle, especially those furthest from educational justice

Kindergarten  
Ready



Graduate  
High School  
On-time

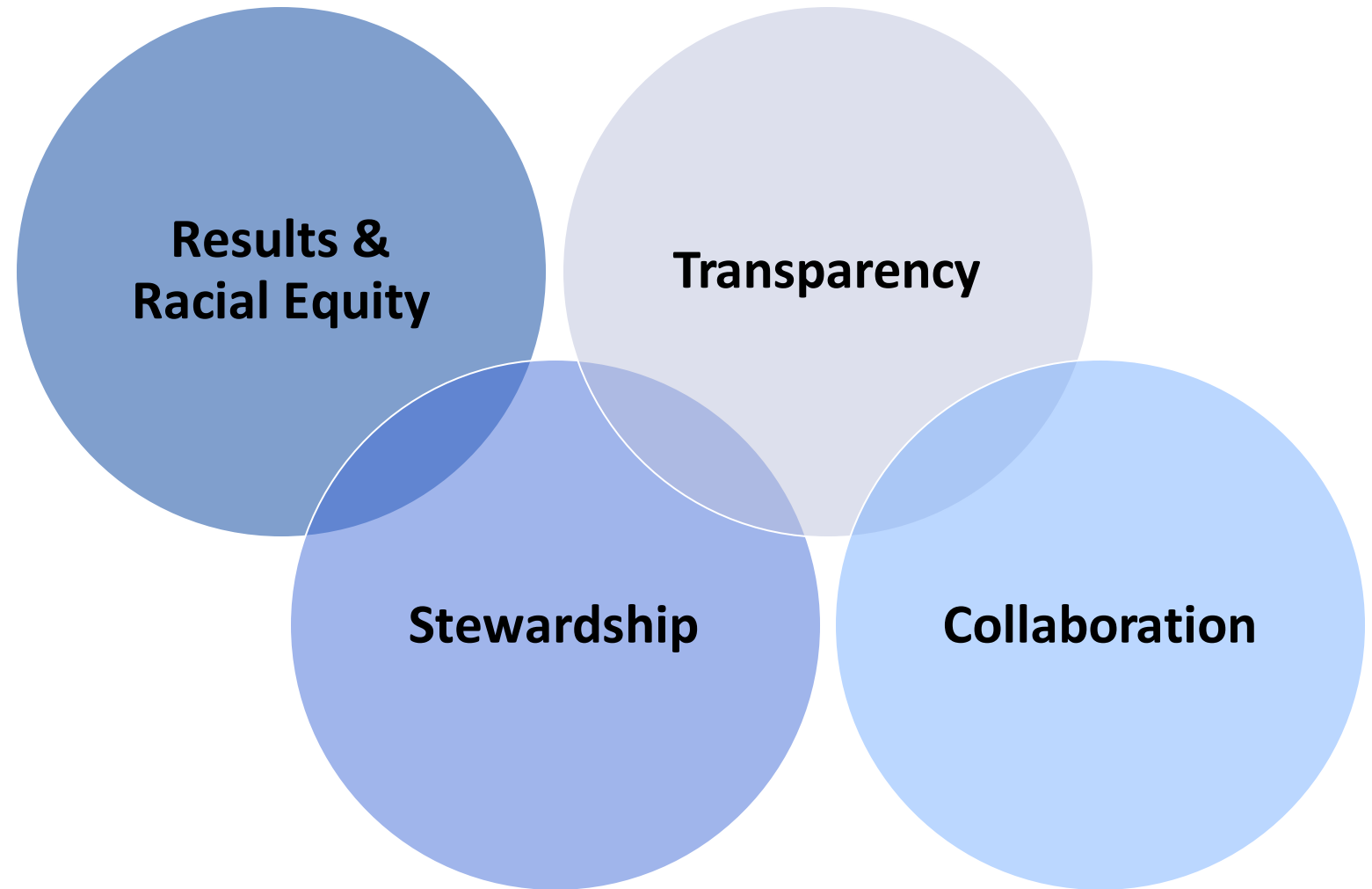


College &  
Career Ready



Access &  
Complete  
Postsecondary  
Education

# Our Values



# Our Core Strategies



Equitable Education Opportunities



Student & Family Supports



High Quality Learning Environments

# FEPP Levy: Completed Funding Processes

Funding Process	Closed	Award, Term	Next Process
Seattle Preschool Program (SPP) Facilities Fund	August 2019	\$1.2M, 1-year	Fall 2020
SPP Expansion	Dec 2019	\$1.6M, 1-year	Fall 2020
Homelessness and Housing Support Services	August 2019	\$1.7M, 3-year	Spring 2022
School-Based Investment	December 2019	\$93.8M, 6-year	n/a
Opportunity and Access	June 2020	\$4.9M, 3-year	Winter 2023
School Based Health Centers <i>Investment is managed by PHSKC \$51.4M 7-year investment</i>	2019: Secondary expansion	4 schools*	n/a
	2020: Elementary re-bid	8 schools**	n/a

\*Robert Eagle Staff MS, Meany MS, Lincoln HS, Nova HS

\*\*Baily Gatzert, Beacon Hill, Dearborn Park, Highland Park, Lowell, Rising Star, Roxhill, West Seattle

# Early Learning Investments: Awardees

## SPP Expansion

- El Centro- José Martí
- Hearing, Speech and Deafness Center
- Seattle Public Schools
- Wellspring Early Learning Center

## SPP Facilities

- Bella's Creative Learning Center
- Tiny Tots
- Voices of Tomorrow

# K-12 Investments: Awardees

## School-Based Investments

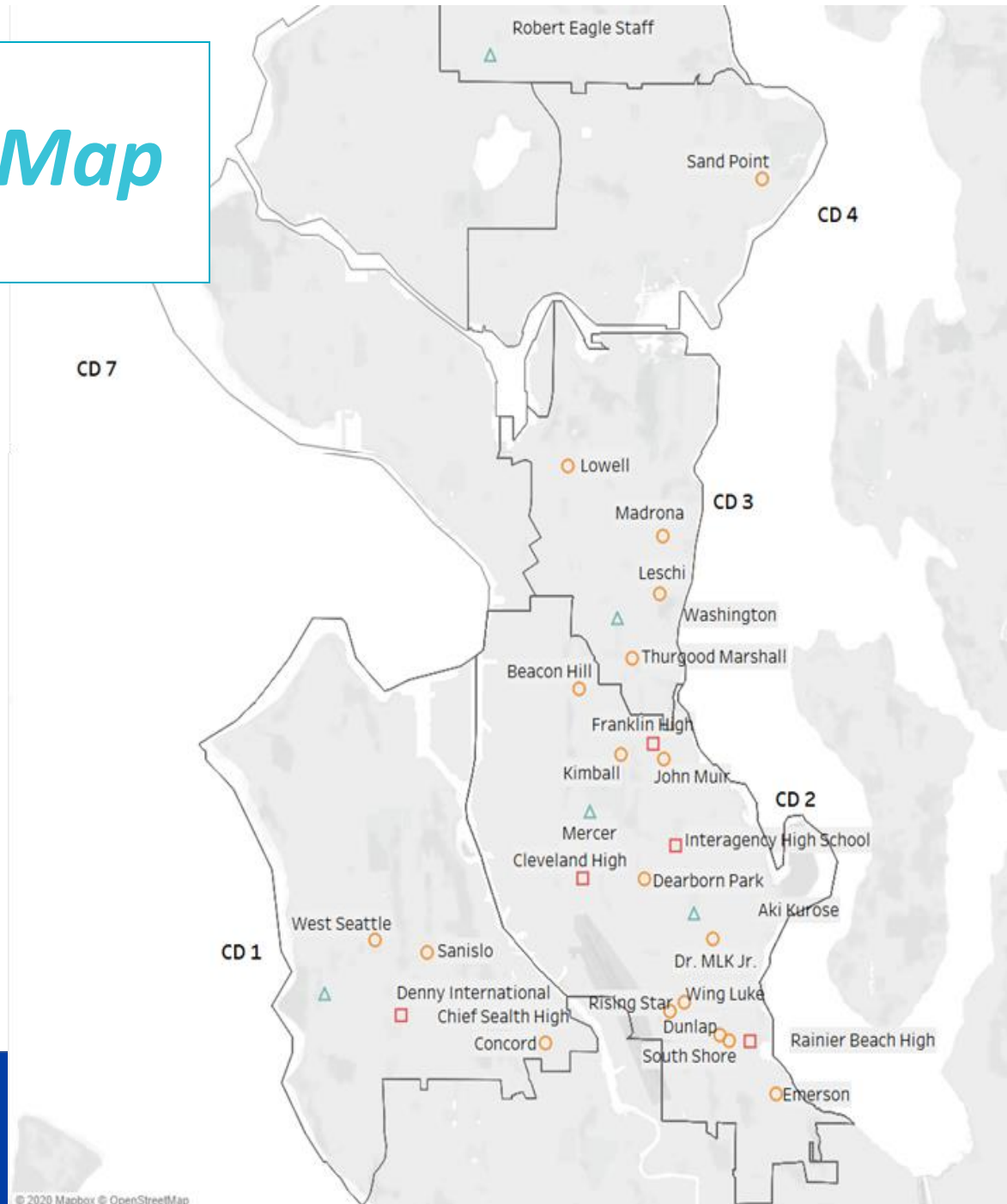
Elementary/K-8		
Beacon Hill	Leschi	Sand Point
Concord	Lowell	Sanislo
Dearborn Park	Madrona	South Shore PreK-8
Dunlap	MLK Jr.	Thurgood Marshall
Emerson	Northgate	West Seattle
John Muir	Olympic Hills	Wing Luke
Kimball	Rising Star	

Middle School
Aki Kurose
Denny
Mercer
Robert Eagle Staff
Washington

High School
Chief Sealth
Cleveland
Franklin
Interagency
Rainier Beach

# School-Based Investments- *Map*

*Awarded to 30 Seattle Public Schools elementary/K-8, middle, and high schools to provide supplemental extended learning, academic support, and college and career readiness experiences*





# K-12 Investments: Awardees

## Homelessness and Housing Support Services

1. YWCA

## Opportunity and Access

1. Atlantic Street Center
2. Chinese Information & Service Center
3. Delridge Neighborhoods Development Association
4. Friends of the Children Seattle
5. Kandelia
6. Neighborhood House
7. Refugee Women's Alliance
8. Seattle Education Access
9. STEM Paths Innovation Network
10. Technology Access Foundation

# K-12 Investments: SBHCs

## Secondary Expansion

1. Country Doctor Community Health
  - Meany MS
  - NOVA HS
2. Neighborcare Health
  - Lincoln HS
  - Robert Eagle Staff MS

## Elementary Re-bid

1. Odessa Brown Children's Clinic
  - Beacon Hill ES
  - Lowell ES
2. Neighborcare Health
  - Bailey Gatzert ES
  - Dearborn Park ES
  - Highland Park ES
  - Roxhill ES
  - Rising Star ES
  - West Seattle ES

# K-12 Investments: SBHCs

## 29 SBHCs and 7 Providers

Elementary/K-8	Middle School	High School		Providers (SBHCs)
Bailey Gatzert	Aki Kurose	Ballard	Lincoln	<ul style="list-style-type: none"> <li>• Country Doctor (2)</li> <li>• Kaiser (5)</li> <li>• International Community (1)</li> <li>• Neighborcare (14)</li> <li>• Odessa Brown (3)</li> <li>• PHSKC (3)</li> <li>• Swedish (1)</li> </ul>
Beacon Hill	Denny	Chief Sealth	Nathan Hale	
Dearborn Park	Madison	Cleveland	Nova	
Lowell	Meany	Franklin	Rainier Beach	
Highland Park	Mercer	Garfield	Roosevelt	
Roxhill	Robert Eagle Staff	Ingraham	Seattle World School	
Rising Star	Washington	Interagency	West Seattle	
West Seattle				

# FEPP Levy: Upcoming Funding Processes

Funding Process	Expected Release	\$ To Be Awarded
SPP Expansion	Fall 2020	~\$1.6M*
SPP Provider Facilities Fund	Fall 2020	\$800K

*\*Actual amount will be determined after continuing providers finalize their plans for SY 2021-22*



# Questions?

