

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>Executive Contact/Phone:</b>
Parks and Recreation	Suzanne Simmons/684-8003	Michael McVicker/727-8516

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**a. Legislation Title:**

AN ORDINANCE relating to the Department of Parks and Recreation, authorizing the Superintendent to enter into a Use, Occupancy and Maintenance Agreement with Seattle Public Theater for the provision of theater arts programming, education and services at the Department of Parks and Recreation’s Green Lake Park Bathhouse Theater.

**b. Summary and background of the Legislation:**

**Summary Legislation:**

The proposed legislation authorizes the Superintendent of Seattle Parks and Recreation to enter into a 10-year lease agreement with Seattle Public Theater (SPT). Under the terms of the lease agreement, SPT will operate the Green Lake Bathhouse as a performing arts venue open to, and available for the public use. The proposed agreement includes an option to extend the lease for another five years at the mutual consent of both parties.

**Background:**

The Bathhouse was built at Green Lake in 1927 as a place for swimmers to change before plunging into the adjacent waters. The Bathhouse was converted into a theater in 1970. The Department created a performing arts recreation program which was funded in the Parks and Recreation operating budget, with Department staff in partnership with the Bathhouse Theater Advisory Group.

During the 1981 City Council review of the Department’s 1982 operating budget, all performing and visual arts programs were cut. The City Council allocated \$250,000 in transitional support to the existing five (5) Performing and Visual Arts (PVA) organizations to create nonprofit boards to operate the programs. These dollars were shared by the nonprofit boards at the Bathhouse Theater, Madrona Dance Studio (Spectrum), Poncho Theater, Pratt Fine Arts Center and Seward Park Arts Studio.

From 1982 until it filed for bankruptcy in February 1999, the Bathhouse Drama Board operated the Bathhouse Theater under a permit with the Seattle Parks and Recreation, offering family-oriented community theater to the public on a full seasonal schedule. Due to the bankruptcy, the City sought out a new long-term renter through a Request for Proposal (RFP) process. Seattle Public Theater was selected through this competitive process in 2000. Since 2000, SPT has operated a public theater and created opportunities for public access. Seattle Parks and Recreation is proposing this legislation to execute an agreement with SPT that will ensure performing arts and community access to the Green Lake Bathhouse for the next 10 years.

Through their agreement with SPR, the Seattle Public Theater has brought a variety of performance and learning opportunities to communities throughout Seattle. SPT has been a good tenant and has consistently met the terms of the contract. SPT provides Public Benefits through scholarships, discounts, and free classes and performances. Below is a table summarizing the Public Benefits provided by the Seattle Public Theater:

**PUBLIC BENEFIT REPORT – Seattle Public Theater – 2015-2016**

Number of Scholarships	53	Dollar Value	\$9,475
Number of Reduced Tickets	4,933	Dollar Value	\$93,727
Number of Free Tickets	1,248	Dollar Value	\$33,696
		Dollar TOTAL	\$136,898.00

Description of Free/Discounted Programming/Events:

Ticket discounts to schools, community groups and other nonprofit organizations, as well as senior, military and youth discounts on tickets; youth drama productions offered to the general public on a Pay What You Can basis.

Number Served	7127	Dollar Value	\$156,794
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Youth Programming:

Youth drama classes offered all year for students K-12 plus SPT class alumni.

Number Served:	513	Dollar Value	\$ 102,600
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Additional Other Programming:

Full Mainstage season, September through early June, and special performing arts events offered to the general public at some of the lowest ticket prices for theaters in a similar category.

Number Served	4,252	Dollar Value	\$116,930
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Community(ies) Served: King, Skagit, Snohomish, Pierce, San Juan counties

Schools Served: Billings, Bryant, John Stanford, Sacajawea, Scriber Lake, Frank Love, Salmon Bay, St. Catherine's,

**2. CAPITAL IMPROVEMENT PROGRAM**

a. Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes X No

*If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.*

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2022:

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

a. Does this legislation amend the Adopted Budget? \_\_\_ Yes X No

*If there are no changes to appropriations, revenues, or positions, please delete the table below.*

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**c. Is there financial cost or other impacts of *not* implementing the legislation?**

*Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs or consequences.*

Seattle Parks and Recreation would forgo at least \$368,280 in revenue and public benefits over the 10 years of the lease. There also would be a loss of a well-loved theater that the community would miss. There would be a cost for Seattle Parks and Recreation to provide and maintain the facility. Currently there are no funds available in the SPR budget to maintain it.

If there are no changes to appropriations, revenues, or positions, please delete sections 3.d., 3.e., and 3.f. and answer the questions in Section 4.

**3.d. Appropriations**

**This legislation adds, changes, or deletes appropriations.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Revenues/Reimbursements.

Fund Name and number	Dept	Budget Control Level Name/##*	2017 Appropriation Change	2018 Estimated Appropriation Change
<b>TOTAL</b>				

*\*See budget book to obtain the appropriate Budget Control Level for your department.*

This table should reflect appropriations that are a direct result of this legislation. In the event that the project/programs associated with this ordinance had, or will have, appropriations in other legislation please provide details in the Appropriation Notes section below. If the appropriation is not completely supported by revenue/reimbursements listed below, please identify the funding source (e.g. available fund balance) to cover this appropriation in the notes section. Also indicate if the legislation changes appropriations one-time, ongoing, or both.

**Is this change one-time or ongoing?**

Please explain any complicated scenarios — e.g. three-year funding agreement but not permanent ongoing.

Appropriations Notes:

**3.e. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Positions.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
<b>TOTAL</b>				

This table should reflect revenues/reimbursements that are a direct result of this legislation. In the event that the issues/projects associated with this ordinance/resolution have revenues or reimbursements that were, or will be, received because of previous or future legislation or budget actions, please provide details in the Notes section below. Do the revenue sources have match requirements? If so, what are they?

**Is this change one-time or ongoing?**

Please explain any complicated scenarios—e.g. three-year funding agreement but not permanent ongoing.

**Revenue/Reimbursement Notes:**

**3.f. Positions**

**This legislation adds, changes, or deletes positions.**

If this box is checked, please complete this section. If this box is not checked, please proceed to Other Implications.

**Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact:**

Position # for Existing Positions	Position Title & Department*	Fund Name & #	Program & BCL	PT/FT	2017 Positions	2017 FTE	Does it sunset? (If yes, explain below in Position Notes)
<b>TOTAL</b>							

\*List each position separately

This table should only reflect the actual number of positions created by this legislation. In the event that positions have been, or will be, created as a result of previous or future legislation or budget actions, please provide details in the Notes section below.

**Position Notes:**

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

If so, please list the affected department(s) and the nature of the impact (financial, operational, etc.).

No.

**b. Is a public hearing required for this legislation?**

If yes, what public hearing(s) have been held to date, and/or what public hearing(s) are planned/required in the future?

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

If yes, please describe the measures taken to comply with RCW 64.06.080.

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

Yes, map included as Exhibit 1.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

The lease agreement requires SPT to provide Public Benefits. These benefits include conducting outreach and providing access to its programs (scholarships, ~~discounted fees/free~~ admission, etc.) for underserved communities.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

~~This answer should highlight measurable outputs and outcomes.~~

N/A

**h. Other Issues:**

**List attachments/exhibits below:**

Exhibit 1 – Green Lake Bathhouse Land and Building Map