

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Seattle Public Utilities	Bryan Solemsaas 4-5971	Akshay Iyengar 4-0716

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; declaring certain real property rights to be surplus to the needs of Seattle Public Utilities; and authorizing the General Manager and Chief Executive Officer of Seattle Public Utilities to grant a subsurface utility easement and temporary construction easement to King County for the purpose of installing, constructing, owning, operating, maintaining, and repairing a trunk sewer line crossing The City of Seattle’s East Side Supply Line right-of-way.

Summary and Background of the Legislation: This ordinance would authorize the City of Seattle to grant a subsurface utility easement and temporary construction easement to King County for the purpose of installing, constructing, owning, operating, maintaining, and repairing a trunk sewer line crossing the City of Seattle’s East Side Supply Line right-of-way. King County provides regional wastewater transmission, treatment, and disposal services in King County and in portions of Snohomish and Pierce Counties and the wastewater and/or reclaimed water needs to be conveyed across Seattle Public Utilities’ East Side Supply Line right-of-way.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Are there financial costs or other impacts of *not* implementing the legislation?
King County will not be able to construct its trunk sewer line without the implementation of this Legislation.

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from This Legislation:

Fund Name and Number	Dept	Revenue Source	2022 Revenue	2023 Estimated Revenue
Water Fund 43000	SPU	King County		\$372,519
TOTAL				\$372,519

Is this change one-time or ongoing?

One time

4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**
No.
- b. **Is a public hearing required for this legislation?**
Yes. The public hearing would be held at the time of Council committee meeting.
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**
No.
- d. **Does this legislation affect a piece of property?**
Yes. Mapping of this easement is available in the geographic information system maintained in the offices of Seattle Public Utilities.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**
No.
- f. **Climate Change Implications**
 1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**
No.
 2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**
No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

No.

Summary Attachments:

Summary Exhibit A – Map of Permanent Easement Area

Summary Exhibit B – Map of Temporary Construction Easement Area