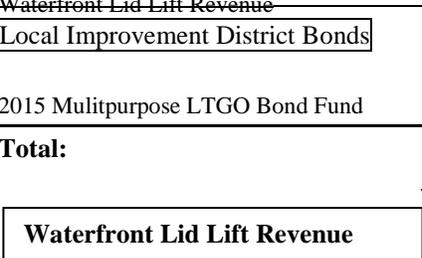


Overlook Walk and East-West Connections Project

BCL/Program Name:	Major Projects	BCL/Program Code:	19002
Project Type:	New Investment	Start Date:	Q1/2013
Project ID:	TC367630	End Date:	Q4/2020
Location:			
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	7
Neighborhood District:	Downtown	Urban Village:	Commercial Core

Removing the Alaskan Way Viaduct provides the opportunity for the City to improve key connections between the downtown core and the waterfront. The specific east/west streets targeted for improving connections include: Bell Street, Union Street, Pike Street, Pine Street, Main Street, Washington Street, and Railroad Way. In addition to these east/west street connections, the waterfront improvement program also includes Overlook Walk, which would provide a pedestrian oriented connection between the waterfront, the Aquarium and Pike Place Market with ADA access, views, and public open spaces. This project is part of the overall waterfront improvement program.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Private Funding/Donations	0	0	0	0	12,500	19,175	19,220	0	50,895
User Fees	0	0	1,605	0	0	0	0	0	1,605
Commercial Parking Tax	0	0	0	0	0	0	0	0	0
To be determined	0	0	0	1,390	1,145	9,420	1,870	360	14,185
Transportation Bond Funds	0	0	0	1,905	1,150	3,100	0	0	6,155
Interfund Loan	0	1,000	0	0	0	0	0	0	1,000
Waterfront Lid Lift Revenue	0	0	0	15,486	27,008	49,886	7,834	580	100,794
Local Improvement District Bonds									
2015 Multipurpose LTGO Bond Fund	0	1,379	0	0	0	0	0	0	1,379
Total:	0	2,379	1,605	18,781	41,803	81,581	28,924	940	176,013



Fund Appropriations/Allocations

Transportation Operating Fund	0	0	1,605	0	12,500	19,175	19,220	0	52,500
Future Bond Funds	0	0	0	1,905	1,150	3,100	0	0	6,155
Waterfront Lid Lift Revenue	0	1,000	0	15,486	27,008	49,886	7,834	580	101,794
Local Improvement District Bonds									
2015 Multipurpose LTGO Bond Fund	0	1,379	0	0	0	0	0	0	1,379
Total*:	0	2,379	1,605	17,391	40,658	72,161	27,054	580	161,828

Spending Plan by Fund

Transportation Operating Fund	0	1,605	0	12,500	19,175	19,220	0	52,500
To Be Determined	0	0	1,390	1,145	9,420	1,870	360	14,185
Future Bond Funds	0	0	1,905	1,150	3,100	0	0	6,155
Waterfront Lid Lift Revenue	1,000	0	15,486	27,008	49,886	7,834	580	101,794
Local Improvement District Bonds								
2015 Multipurpose LTGO Bond Fund	830	549	0	0	0	0	0	1,379

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Total:	1,830	2,154	18,781	41,803	81,581	28,924	940	176,013
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** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

Capital Improvement Program