

2016 Seattle City Council Green Sheet

Ready for Notebook

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35	1	A	2

Budget Action Title: Add \$136,000 GSF to OCR to fund 1.0 FTE Strategic Advisor 2 position for criminal justice equity work

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Bagshaw; Burgess; Harrell; O'Brien

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$136,000
Net Balance Effect	\$0	(\$136,000)
Total Budget Balance Effect	\$0	(\$136,000)

Budget Action description:

This green sheet would add \$136,000 GSF to the Office of Civil Rights (OCR) to fund one Strategic Advisor 2 position to work on Zero Detention and the Certificate of Restoration of Opportunity (CROP) actions identified in Council's Resolutions.

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Zero Detention. Resolution 31614, passed by the Council in September 2015, endorses a vision of the City of Seattle becoming a city with zero use of detention for youth, and sets forth steps the City can take to eliminate the need for youth detention. One of those steps is for OCR's Criminal Justice Equity Team to develop an Action Plan, in 2016, for the City to work toward zero use of youth detention.

CROP. State legislation has been introduced which would create a court process to obtain a Certificate of Restoration of Opportunity (CROP) that will remove state barriers to occupational licenses and certifications based on a conviction. In September 2015 Council's Public Safety, Civil Rights and Technology committee discussed a Resolution sponsored by Councilmember Harrell that stated the City's continued support for this proposed state legislation and also requested the Executive to convene a Prisoner and Community Corrections Re-Entry Work Group (Work Group). The goal of the Work Group is to coordinate and strengthen the City's efforts to assist prisoner community re-entry. It is anticipated Council will discuss and vote on this Resolution in December.

OCR has been identified as the appropriate city department to lead the work on both Zero Detention and CROP. OCR has a Criminal Justice Equity Team but does not have staff dedicated to that work. The addition of this position will provide OCR the staffing capacity necessary to do the work Council is requesting in the Zero Detention and CROP Resolutions.

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Budget Action Transactions

Budget Action Title: Add \$136,000 GSF to OCR to fund 1.0 FTE Strategic Advisor 2 position for criminal justice equity work

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding and position for criminal justice equity	StratAdvsr2,General Govt - FT	1	1	OCR	Civil Rights	X1R00	00100	2016		\$136,000