

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
243	10	A	1

Budget Action Title: Reduce GSF support to HSD by \$175,000 commensurate with interest proceeds transfer from Housing Levy

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Budget Committee

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>(\$175,000)</u>
<i>Net Balance Effect</i>	\$0	\$175,000
Other Funds		
<i>Human Services Operating Fund (16200)</i>		
<i>Revenues</i>	\$0	(\$175,000)
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	(\$175,000)
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would reduce GSF support to the Human Services Department by \$175,000 commensurate with the increase in fund balance in the HSD Operating Fund from the transfer of Housing Levy fund interest

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
243	10	A	1

proceeds shown on GS 1-1-A-1, the corrections to the errata in the proposed budget and Capital Investment Plan (CIP).

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
243	10	A	1

Budget Action Transactions

Budget Action Title: Reduce GSF support to HSD by \$175,000 commensurate with interest proceeds transfer from Housing Levy

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut GSF support for HSD				FG	Human Services Operating Fund	Q5971620	00100	2018		(\$175,000)
2	Reduce GSF support				HSD	General Subfund Support	587001	16200	2018	(\$175,000)	
3	Increase fund balance usage				HSD	Fund Balance	379100	16200	2018	\$175,000	