



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Monday, November 21, 2022

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Sara Nelson, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member

Chair Info: 206-684-8808; Teresa.Mosqueda@seattle.gov

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November 21, 2022 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at council@seattle.gov.

Please Note: Times listed are estimated

The Select Budget Committee Votes on the Balancing Package and Amendments

Session I - 9:30 a.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

A. Call To Order**B. Approval of the Agenda****C. Chair's Report****D. Public Comment****E. Items of Business****I. Voting Process Overview****1. Introduction and Voting Process****II. Voting Group A**

2. [CBA](#)
[SDOT-020-B-01-2023](#) Reduce proposed funding and position authority for the City's parking enforcement unit (PEU) by \$20 million GF (2023) and \$20.5 million GF (2024) and 123 FTE in SPD and add \$28.3 million GF (2023) and \$28.8 million GF (2024) and 123 FTE to SDOT to eliminate a proposed transfer of the PEU

Attachments: [CBA SDOT-020-B-001-2023](#)

Supporting

Documents: [SDOT-020-B-001-2023 ATT A](#)

3. [CBA](#)
[SDOT-020-C-0](#)
[01-2023](#) **Accept the Mayor's proposed transfer of parking enforcement officers from SDOT to SPD and add a total of \$4.7 million GF (2023) and \$1.5 million GF (2024) to HSD, OED, SDOT, CEN, and SPR for various purposes**

Attachments: [CBA SDOT-020-C-001-2023](#)
[SDOT-020-C-001-2023 ATT B](#)

Supporting
Documents: [SDOT-020-C-001-2023 ATT A](#)

4. [CBA](#)
[FG-901-B-001-](#)
[2023](#) **Reduce \$3.5 million GF (2023) and \$3.5 million GF (2024) from FG for Emergency Fund transfer**

Attachments: [CBA FG-901-B-001-2023](#)

III. Voting Group B

5. [CBA](#)
[ARTS-001-B-0](#)
[01-2023](#) **Add \$250,000 JumpStart Fund (2023) to ARTS for the Station Space project**

Attachments: [CBA ARTS-001-B-001-2023](#)

6. [CBA](#)
[ARTS-002-B-0](#)
[01-2023](#) **Add \$50,000 Municipal Arts Fund (2023) to ARTS for improvements to the AIDS Memorial Pathway**

Attachments: [CBA ARTS-002-B-001-2023](#)

7. [CBA](#)
[ARTS-003-A-0](#)
[01-2023](#) **Add \$250,000 JumpStart Fund (2023) to ARTS for the Cultural Space Agency Public Development Authority**

Attachments: [CBA ARTS-003-A-001-2023](#)

8. [CBA](#)
[AUD-001-A-00](#)
[2-2023](#) **Add \$32,000 GF (2023) and \$32,000 GF (2024) to AUD for anticipated staffing costs**
- Attachments:* [CBA AUD-001-A-002-2023](#)
9. [CBA](#)
[CBO-001-A-00](#)
[2-2023](#) **Errata Corrections to the Proposed Budget and CIP**
- Attachments:* [CBA CBO-001-A-002-2023](#)
- Supporting Documents:* [CBO-001-A-002-2023 ATT A](#)
[CBO-001-A-002-2023 ATT B](#)
[CBO-001-A-002-2023 ATT C](#)
[CBO-001-A-002-2023 ATT D](#)
[CBO-001-A-002-2023 ATT E](#)
[CBO-001-A-002-2023 ATT F](#)
[CBO-001-A-002-2023 ATT G](#)
[CBO-001-A-002-2023 ATT H](#)
[CBO-001-A-002-2023 ATT I](#)
[CBO-001-A-002-2023 ATT J](#)
[CBO-001-A-002-2023 ATT K](#)
10. [SLI](#)
[CBO-320-A-00](#)
[1-2023](#) **Request that CBO's Innovation & Performance Team provide recommendations for a permanent home department for the City's parking enforcement unit**
- Attachments:* [SLI CBO-320-A-001-2023](#)
11. [CBA](#)
[CBO-500-A-00](#)
[1-2023](#) **Pass CB 120463 to provide temporary flexibility on use of certain City funds to balance the City's budget over the 2023-2024 biennium**
- Attachments:* [CBA CBO-500-A-001-2023](#)

12. [CBA](#)
[CBO-502-B-00](#)
[1-2023](#) **Amend and pass as amended CB 120450 - 2022 Year-End Grant Acceptance Ordinance**
- Attachments:* [CBA CBO-502-B-001-2023](#)
- Supporting Documents:* [CBO-502-B-001-2023 ATT A](#)
13. [CBA](#)
[CBO-503-B-00](#)
[1-2023](#) **Amend and pass as amended CB 120451 - 2022 Year-End Supplemental Appropriations Ordinance, revising the 2022 budget**
- Attachments:* [CBA CBO-503-B-001-2023](#)
- Supporting Documents:* [CBO-503-B-001-2023 ATT A](#)
14. [CBA](#)
[CBO-504-A-00](#)
[1-2023](#) **Pass CB 120452 - 2023 Recurring Grant Acceptance Ordinance**
- Attachments:* [CBA CBO-504-A-001-2023](#)
15. [CBA](#)
[CBO-505-A-00](#)
[1-2023](#) **Pass CB 120445 - CBO Long Property Tax 2023 Ordinance**
- Attachments:* [CBA CBO-505-A-001-2023](#)
16. [CBA](#)
[CBO-506-A-00](#)
[1-2023](#) **Amend and pass as amended CB 120446 - CBO Short Property Tax 2023 Ordinance**
- Attachments:* [CBA CBO-506-A-001-2023](#)
- Supporting Documents:* [CBO-506-A-001-2023 ATT A](#)

17. [CBA](#)
[CBO-900-A-00](#)
[1-2023](#) Reduce proposed funding and position authority for 2.0 FTE for Payroll Expense Tax evaluation by \$509,000 GF (2023) and \$509,000 GF (2024) in CBO

Attachments: [CBA CBO-900-A-001-2023](#)
18. [CBA](#)
[CBO-901-A-00](#)
[1-2023](#) Reduce proposed funding and position authority for 1.0 FTE for Affordable Seattle Expansion by \$290,000 JumpStart Fund (2023) and \$290,000 JumpStart Fund (2024) in CBO

Attachments: [CBA CBO-901-A-001-2023](#)
19. [CBA](#)
[CEN-501-A-00](#)
[1-2023](#) Pass CB 120433 - CEN 2023-2024 Facilities Fees Ordinance

Attachments: [CBA CEN-501-A-001-2023](#)
20. [CBA](#)
[CEN-901-A-00](#)
[1-2023](#) Reduce proposed funding for Bumbershoot Workforce Development Program by \$100,000 JumpStart Fund (2023) and \$100,000 JumpStart Fund (2024) in CEN

Attachments: [CBA CEN-901-A-001-2023](#)
21. [CBA](#)
[CEN-903-B-00](#)
[1-2023](#) Reduce proposed funding for the Memorial Stadium Redevelopment CIP projects by \$4.3 million REET I (2023) and \$4.3 million REET I (2024) in CEN; and add \$10.3 million LTGO Bond funding (2024)

Attachments: [CBA CEN-903-B-001-2023](#)

Supporting Documents: [CEN-903-B-001-2023 ATT A](#)
[CEN-903-B-001-2023 ATT B](#)

22. [CBA](#)
[CEN-904-A-001-2023](#) Reduce proposed CIP funding by \$2 million REET I (2024) in CEN
- Attachments:* [CBA CEN-904-A-001-2023](#)
- Supporting Documents:* [CEN-904-A-001-2023 ATT A](#)
[CEN-904-A-001-2023 ATT B](#)
[CEN-904-A-001-2023 ATT C](#)
[CEN-904-A-001-2023 ATT D](#)
[CEN-904-A-001-2023 ATT E](#)
[CEN-904-A-001-2023 ATT F](#)
[CEN-904-A-001-2023 ATT G](#)
23. [CBA](#)
[CIV-901-A-001-2023](#) Reduce proposed funding and position authority for 1.0 FTE for strategy and policy work and \$175,000 GF (2023) and \$175,000 GF (2024) in CIV
- Attachments:* [CBA CIV-901-A-001-2023](#)
24. [CBA](#)
[CSCC-002-B-001-2023](#) Add \$717,000 GF (2024) to CSCC to implement dual dispatch program and impose a proviso
- Attachments:* [CBA CSCC-002-B-001-2023](#)
25. [SLI](#)
[CSCC-300-B-001-2023](#) Request that CSCC report on staffing and call answering
- Attachments:* [SLI CSCC-300-B-001-2023](#)
26. [CBA](#)
[DEEL-002-A-001-2023](#) Add \$1 million JumpStart Fund (2023) and \$1 million JumpStart Fund (2024) to DEEL to expand mental health services in schools
- Attachments:* [CBA DEEL-002-A-001-2023](#)

27. [SLI](#)
[DEEL-301-A-0](#)
[02-2023](#) Request that DEEL provide draft legislation for Council consideration to prioritize enrollment in the Seattle Promise program
Attachments: [SLI DEEL-301-A-002-2023](#)
28. [SLI](#)
[DEEL-302-A-0](#)
[03-2023](#) Request that DEEL create a proposal for the use of all remaining Families, Education, Preschool, and Promise Levy underspend through 2022 to go toward Early Learning and K-12 programs
Attachments: [SLI DEEL-302-A-003-2023](#)
29. [CBA](#)
[DON-002-A-00](#)
[2-2023](#) Reduce proposed funding for Equitable Economic Opportunity Program Implementation by \$1.85 million JumpStart Fund (2023) in FG and add \$1.85 million JumpStart Fund (2023) and 2.5 FTE to DON for the Generational Wealth Initiative and impose two provisos
Attachments: [CBA DON-002-A-002-2023](#)
30. [CBA](#)
[DON-003-A-00](#)
[1-2023](#) Add \$100,000 GF (2023) and \$100,000 GF (2024) to DON for a Ballard Community Safety Hub Coordinator
Attachments: [CBA DON-003-A-001-2023](#)
31. [CBA](#)
[FAS-003-A-00](#)
[2-2023](#) Proviso \$2.9 million GF in FAS for contracted jail services
Attachments: [CBA FAS-003-A-002-2023](#)

32. [SLI](#)
[FAS-303-A-00](#)
[1-2023](#) Request a pre-budget report from FAS and LAW on judgment and claims expenses
- Attachments:* [SLI FAS-303-A-001-2023](#)
- Supporting Documents:* [FAS-303-A-001-2023 ATT A](#)
33. [CBA](#)
[FAS-501-A-00](#)
[1-2023](#) Pass CB 120442 Transportation Network Company (TNC) Tax Rate
- Attachments:* [CBA FAS-501-A-001-2023](#)
34. [CBA](#)
[FAS-502-C-00](#)
[1-2023](#) Amend and pass as amended CB 120439 - FAS Multipurpose LTGO Bonds 2023 Ordinance
- Attachments:* [CBA FAS-502-C-001-2023](#)
- Supporting Documents:* [FAS-502-C-001-2023 ATT A](#)
35. [CBA](#)
[FAS-903-A-00](#)
[2-2023](#) Reduce proposed funding in FAS for WMBE technical assistance by \$300,000 JumpStart Fund (2023) and \$300,000 JumpStart Fund (2024)
- Attachments:* [CBA FAS-903-A-002-2023](#)
36. [CBA](#)
[FAS-905-A-00](#)
[1-2023](#) Change fund source for \$250,000 (2023) and \$250,000 (2024) for One Seattle Day of Service in FAS from JumpStart Fund to GF
- Attachments:* [CBA FAS-905-A-001-2023](#)

37. [CBA](#)
[FAS-906-A-00](#)
[1-2023](#) **Reduce proposed FAS facility maintenance and improvements funding by \$950,000 REET I (2023) and \$2.8 million REET I (2024)**
- Attachments:* [CBA FAS-906-A-001-2023](#)
- Supporting Documents:* [FAS 906-A-001-2023 ATT A](#)
[FAS 906-A-001-2023 ATT B](#)
[FAS 906-A-001-2023 ATT C](#)
[FAS 906-A-001-2023 ATT D](#)
38. [CBA](#)
[FAS-907-A-00](#)
[2-2023](#) **Reduce \$12.1 million REET I (2023), add \$13.4 million LTGO Bonds (2023), and add \$1.3 million REET I (2024) for Bakun Building in FAS**
- Attachments:* [CBA FAS-907-A-002-2023](#)
- Supporting Documents:* [FAS-907-A-002-2023 ATT A](#)
[FAS-907-A-002-2023 ATT B](#)
39. [CBA](#)
[FG-001-A-001-](#)
[2023](#) **Add \$500,000 GF (2023) and \$500,000 GF (2024) to FG for elections postage costs reserve**
- Attachments:* [CBA FG-001-A-001-2023](#)
40. [CBA](#)
[FG-002-A-001-](#)
[2023](#) **Add \$500,000 GF (2023) and \$500,000 GF (2024) to FG for potential operating and maintenance costs of the Waterfront Operations and Tribal Interpretive Center**
- Attachments:* [CBA FG-002-A-001-2023](#)
41. [CBA](#)
[FG-003-A-001-](#)
[2023](#) **Recognize November Forecast Update**
- Attachments:* [CBA FG-003-A-001-2023](#)

42. [CBA](#)
[FG-900-A-001-2023](#) Change fund source for \$490,000 (2023) and \$490,000 (2024) in FG for City Hall Security Reserve from GF to FAS Fund
- Attachments:* [CBA FG-900-A-001-2023](#)
43. [CBA](#)
[FG-902-A-001-2023](#) Reduce proposed funding for SPD's Court-appointed Monitor reserves by \$500,000 GF (2023) and \$500,000 GF (2024) from FG
- Attachments:* [CBA FG-902-A-001-2023](#)
44. [CBA](#)
[FG-903-A-001-2023](#) Transfer \$1.2 million JumpStart Fund (2023) and \$1.2 million JumpStart Fund (2024) to the Sweetened Beverage Tax Fund for revenue replacement
- Attachments:* [CBA FG-903-A-001-2023](#)
45. [CBA](#)
[FG-904-A-001-2023](#) Transfer \$14.7 million JumpStart Fund (2023) to GF for revenue replacement
- Attachments:* [CBA FG-904-A-001-2023](#)
46. [CBA](#)
[HSD-001-B-001-2023](#) Add \$7.1 million GF (2023) and \$7.1 million GF (2024) to HSD for service provider contract inflation and impose a proviso
- Attachments:* [CBA HSD-001-B-001-2023](#)
47. [CBA](#)
[HSD-002-A-002-2023](#) Add \$5.6 million GF (2024) to HSD for service provider contract inflation
- Attachments:* [CBA HSD-002-A-002-2023](#)

48. [CBA](#)
[HSD-004-B-00](#)
[1-2023](#) Add \$1.25 million GF (2023) to HSD for abortion access
- Attachments:* [CBA HSD-004-B-001-2023](#)
49. [CBA](#)
[HSD-010-A-00](#)
[1-2023](#) Add \$200,000 GF (2023) and \$200,000 GF (2024) to HSD for a free, fresh produce program in the Central District
- Attachments:* [CBA HSD-010-A-001-2023](#)
50. [CBA](#)
[HSD-012-B-00](#)
[1-2023](#) Add \$650,000 GF (2023) to HSD for an emergency food fund
- Attachments:* [CBA HSD-012-B-001-2023](#)
51. [CBA](#)
[HSD-020-A-00](#)
[2-2023](#) Add \$238,000 GF (2023) and \$238,000 GF (2024) to HSD for a dedicated phone line for crisis prevention and intervention services for first responders
- Attachments:* [CBA HSD-020-A-002-2023](#)
52. [CBA](#)
[HSD-021-A-00](#)
[2-2023](#) Add \$200,000 GF (2023) to HSD for therapeutic services for survivors of commercial sexual exploitation, domestic violence, and sexual assault and impose a proviso
- Attachments:* [CBA HSD-021-A-002-2023](#)
53. [CBA](#)
[HSD-027-A-00](#)
[1-2023](#) Add \$100,000 GF (2023) to HSD for tax preparation assistance
- Attachments:* [CBA HSD-027-A-001-2023](#)

54. [CBA](#)
[HSD-028-A-00](#)
[1-2023](#) Add \$200,000 JumpStart Fund (2023) to HSD for equitable recovery and capacity building
- Attachments:* [CBA HSD-028-A-001-2023](#)
55. [CBA](#)
[HSD-029-A-00](#)
[2-2023](#) Add \$350,000 JumpStart Fund (2023) and \$350,000 JumpStart Fund (2024) to HSD to support workforce development for youth experiencing homelessness
- Attachments:* [CBA HSD-029-A-002-2023](#)
56. [CBA](#)
[HSD-030-C-00](#)
[1-2023](#) Add \$600,000 GF (2023) to HSD to maintain homelessness services
- Attachments:* [CBA HSD-030-C-001-2023](#)
57. [CBA](#)
[HSD-031-A-00](#)
[1-2023](#) Add \$220,000 GF (2023) and \$220,000 GF (2024) to HSD to provide behavioral health outreach in the Chinatown/International District neighborhood
- Attachments:* [CBA HSD-031-A-001-2023](#)
58. [CBA](#)
[HSD-032-B-00](#)
[1-2023](#) Add \$2.8 million GF (2023) to HSD to support existing tiny home villages
- Attachments:* [CBA HSD-032-B-001-2023](#)
59. [CBA](#)
[HSD-034-B-00](#)
[1-2023](#) Add \$107,600 GF (2023) to HSD for vehicle residency outreach and parking offense mitigation
- Attachments:* [CBA HSD-034-B-001-2023](#)

60. [CBA](#)
[HSD-035-C-00](#)
[1-2023](#) Reduce proposed position authority by 5.0 FTE for the expansion of the Unified Care Team in HSD; repurpose \$812,000 GF (2023) and \$812,000 GF (2024) in HSD to increase funding for the KCRHA for homelessness outreach, add \$400,000 GF (2023) and \$400,000 GF (2024) to HSD for KCRHA outreach data support and program coordination, and impose two provisos

Attachments: [CBA HSD-035-C-001-2023](#)

61. [CBA](#)
[HSD-036-B-00](#)
[1-2023](#) Add \$68,000 GF (2023) in HSD to correct an error that omitted contract inflation

Attachments: [CBA HSD-036-B-001-2023](#)

62. [CBA](#)
[HSD-038-C-00](#)
[1-2023](#) Add \$2.0 million GF (2023) and \$2.0 million GF (2024) in HSD to contract with the Public Defender Association for the Let Everyone Advance with Dignity (LEAD) and CoLEAD programs

Attachments: [CBA HSD-038-C-001-2023](#)

63. [CBA](#)
[HSD-039-B-00](#)
[1-2023](#) Add \$300,000 GF (2023) in HSD to expand the scope of a gun-violence reduction program and impose a proviso

Attachments: [CBA HSD-039-B-001-2023](#)

64. [CBA](#)
[HSD-040-A-00](#)
[1-2023](#) Add \$101,000 GF (2023) and \$124,000 GF (2024) in HSD to fund wage parity across crisis responders

Attachments: [CBA HSD-040-A-001-2023](#)

65. [CBA](#)
[HSD-041-A-00](#)
[1-2023](#) Add \$167,000 GF (2023) and \$167,000 GF (2024) for addressing anti-Asian hate crimes and reduce proposed funding for Seattle Neighborhood Group Safe Communities program by \$167,000 GF (2023) and \$167,000 GF (2024) in HSD
- Attachments:* [CBA HSD-041-A-001-2023](#)
66. [SLI](#)
[HSD-300-A-00](#)
[2-2023](#) Request that HSD provide a report on contracting with human services providers
- Attachments:* [SLI HSD-300-A-002-2023](#)
67. [SLI](#)
[HSD-301-A-00](#)
[1-2023](#) Request that HSD provide a quarterly report on activities responding to unsheltered homelessness
- Attachments:* [SLI HSD-301-A-001-2023](#)
68. [CBA](#)
[HSD-901-A-00](#)
[1-2023](#) Reduce proposed funding for Healthy Seattle Initiative - Community Health Workers by \$335,000 GF (2023) and \$335,000 GF (2024) in HSD
- Attachments:* [CBA HSD-901-A-001-2023](#)
69. [CBA](#)
[HSD-902-A-00](#)
[1-2023](#) Reduce proposed funding for Equity Action Plan by \$250,000 GF (2023) and \$250,000 GF (2024) in HSD
- Attachments:* [CBA HSD-902-A-001-2023](#)
70. [CBA](#)
[HSD-903-A-00](#)
[1-2023](#) Reduce proposed funding for Group Violence Intervention technical assistance by \$50,000 GF (2023) in HSD
- Attachments:* [CBA HSD-903-A-001-2023](#)

71. [CBA](#)
[HSD-904-A-001-2023](#) Reduce proposed funding and position authority for 1.0 FTE for case conferencing by \$176,000 GF (2023) and \$176,000 (2024) in HSD
Attachments: [CBA HSD-904-A-001-2023](#)
72. [CBA](#)
[HSD-906-A-001-2023](#) Reduce proposed funding for SODO Shelter Expansion by \$5.2 million GF (2023) and \$5.4 million GF (2024) in HSD
Attachments: [CBA HSD-906-A-001-2023](#)
73. [CBA](#)
[HXM-901-A-001-2023](#) Reduce proposed funding for case management system replacement by \$2 million GF (2023) and \$1 million GF (2024) in HXM and amend Criminal Justice Information Systems Projects (MC-IT-C6304) in ITD
Attachments: [CBA HXM-901-A-001-2023](#)
Supporting Documents: [HXM-901-A-001-2023 ATT A](#)
74. [CBA](#)
[ITD-001-B-001-2023](#) Add \$225,000 GF (2023) and \$225,000 GF (2024) to ITD for Technology Matching Fund and Digital Navigator Grants
Attachments: [CBA ITD-001-B-001-2023](#)
75. [CBA](#)
[ITD-002-B-001-2023](#) Add \$387,000 IT Fund (2023) and \$980,000 IT Fund (2024) to ITD for the RecordPoint records management project
Attachments: [CBA ITD-002-B-001-2023](#)
76. [CBA](#)
[ITD-003-A-001-2023](#) Change fund source for \$126,000 (2023) and \$507,000 (2024) for Affordable Seattle in ITD from JumpStart Fund to multiple utility funds
Attachments: [CBA ITD-003-A-001-2023](#)

77. [CBA](#)
[LAW-301-A-00](#)
[1-2023](#) Request that LAW conduct a racial equity toolkit on domestic violence (DV) prosecutions and report to the Council on how it can implement DV workgroup recommendations

Attachments: [CBA LAW-301-A-001-2023](#)
78. [SLI](#)
[LEG-322-A-00](#)
[1-2023](#) Express Council's intent to update policies related to the City's annual budget process, and to apply the \$10 million underspend assumption for 2023 and 2024 to unappropriated GF planning reserves

Attachments: [SLI LEG-322-A-001-2023](#)
79. [CBA](#)
[LEG-503-A-00](#)
[1-2023](#) Adopt Resolution 32075 - LEG 2023 CRS Policies Resolution

Attachments: [CBA LEG-503-A-001-2023](#)

Supporting Documents: [LEG-503-A-001-2023 ATT A](#)
80. [CBA](#)
[OED-002-B-00](#)
[1-2023](#) Add \$120,000 JumpStart Fund (2023) and \$120,000 JumpStart Fund (2024) to OED to support the MLK Labor Hiring Hall

Attachments: [CBA OED-002-B-001-2023](#)
81. [CBA](#)
[OED-301-A-00](#)
[1-2023](#) Request that OED provide a report on the Seattle Jobs Center

Attachments: [CBA OED-301-A-001-2023](#)
82. [CBA](#)
[OED-901-A-00](#)
[1-2023](#) Reduce proposed funding and position authority for 1.0 FTE for the Export Accelerator Initiative by \$250,000 JumpStart Fund (2023) and \$250,000 JumpStart Fund (2024) in OED

Attachments: [CBA OED-901-A-001-2023](#)

83. [CBA](#)
[OED-902-A-001-2023](#) Reduce proposed funding for the Seattle Jobs Center by \$250,000 JumpStart Fund (2023) and \$500,000 JumpStart Fund (2024) in OED
Attachments: [CBA OED-902-A-001-2023](#)
84. [CBA](#)
[OED-903-A-001-2023](#) Reduce proposed funding and position authority for 2.0 FTE for Affordable Seattle Expansion by \$312,000 JumpStart Fund (2023) and \$312,000 JumpStart Fund (2024) in OED
Attachments: [CBA OED-903-A-001-2023](#)
85. [CBA](#)
[OED-904-B-001-2023](#) Reduce proposed funding for the Downtown Mobility Study by \$350,000 JumpStart Fund (2023) in OED; impose a proviso in SDOT to complete the Downtown Mobility Study
Attachments: [CBA OED-904-B-001-2023](#)
86. [CBA](#)
[OH-100-A-001-2023](#) Reallocate \$6.8 million (2023) Jumpstart Fund and \$7 million (2024) Jumpstart Fund in OH from multifamily rental production to homeownership development to correct an error
Attachments: [CBA OH-100-A-001-2023](#)
87. [SLI](#)
[OH-300-A-002-2023](#) Request that OH review options for non-permanent supportive housing services funding and pre-development and/or organizational capacity funding in development of the proposed housing levy renewal package
Attachments: [SLI OH-300-A-002-2023](#)
88. [CBA](#)
[OH-900-A-002-2023](#) Reduce proposed funding for multifamily rental production by \$5 million REET II (2023) and \$5 million REET II (2024) in OH and use Mandatory Housing Affordability funds to backfill reduction
Attachments: [CBA OH-900-A-002-2023](#)

89. [CBA
OIG-001-A-00
1-2023](#) Add \$232,000 GF (2023) and \$244,000 (2024) and 1.5 FTE for surveillance technology review, audit capacity and public disclosure at OIG

Attachments: [CBA OIG-001-A-001-2023](#)
90. [CBA
OIRA-001-A-0
01-2023](#) Add \$78,000 GF (2023) and \$78,000 GF (2024) to OIRA for the New Citizen Program

Attachments: [CBA OIRA-001-A-001-2023](#)
91. [CBA
OLS-001-A-00
1-2023](#) Add \$552,000 OLS Fund (2023) and \$527,000 OLS Fund (2024) and 3.0 FTE to OLS to implement the App-Based Worker Minimum Payment Ordinance and provide enforcement support for all labor standards

Attachments: [CBA OLS-001-A-001-2023](#)
92. [CBA
OPCD-001-B-
001-2023](#) Add \$250,000 JumpStart Fund (2023) to OPCD to support the creation of Community Investment Trusts (CITs)

Attachments: [CBA OPCD-001-B-001-2023](#)
93. [CBA
OPCD-003-A-
001-2023](#) Add \$415,000 Short-Term Rental Tax (STRT) (2023) and \$415,000 STRT (2024) to OPCD for Equitable Development Initiative (EDI) Grants

Attachments: [CBA OPCD-003-A-001-2023](#)
94. [CBA
OSE-003-B-00
1-2023](#) Add \$455,000 JumpStart Fund (2023) to OSE for a climate resilience hub in South Beacon Hill

Attachments: [CBA OSE-003-B-001-2023](#)

95. [CBA](#)
[OSE-005-B-001-2023](#) Add \$147,000 JumpStart Fund (2023) and \$190,000 JumpStart Fund (2024) and 1.0 FTE Strategic Advisor 3 to OSE for a City Urban Forester position
- Attachments:* [CBA OSE-005-B-001-2023](#)
- Supporting Documents:* [OSE-005-B-001-2023 ATT A](#)
96. [CBA](#)
[OSE-006-B-001-2023](#) Add \$1.5 million JumpStart Fund (2023) to OSE to implement the Climate Resilience Hub Study, \$1 million JumpStart Fund (2023) to SPR for facility decarbonization, \$1 million JumpStart Fund (2023) to SPL for library branch decarbonization, and impose a proviso
- Attachments:* [CBA OSE-006-B-001-2023](#)
- Supporting Documents:* [OSE-006-B-001-2023 ATT A](#)
[OSE-006-B-001-2023 ATT B](#)
97. [CBA](#)
[OSE-007-B-001-2023](#) Add \$3.7 million JumpStart Fund (2023) and \$2.5 million JumpStart Fund (2024) to OSE for Indigenous-led sustainability projects
- Attachments:* [CBA OSE-007-B-001-2023](#)
98. [CBA](#)
[OSE-008-B-001-2023](#) Add \$1.2 million JumpStart Fund (2023) and \$1.2 million JumpStart Fund (2024) to OSE for the Environmental Justice Fund
- Attachments:* [CBA OSE-008-B-001-2023](#)
99. [SLI](#)
[OSE-301-A-002-2023](#) Request that OSE provide a report on Citywide funding for tree planting, stewardship, and other urban forestry-related activities
- Attachments:* [SLI OSE-301-A-002-2023](#)

100. [CBA](#)
[OSE-510-A-00](#)
[2-2023](#) Pass CB 120453 - Heating Oil Tax Repeal and reduce revenues of \$1.4 million GF (2023) and \$1.25 million GF (2024) in FG
Attachments: [CBA OSE-510-A-002-2023](#)
101. [CBA](#)
[RET-501-A-00](#)
[1-2023](#) Adopt Resolution 32071 - Valuation and Actuarially Required Contribution for 2023
Attachments: [CBA RET-501-A-001-2023](#)
102. [CBA](#)
[RET-502-A-00](#)
[1-2023](#) Adopt Resolution 32070 - RET 2023 Credit Interest Rate Resolution
Attachments: [CBA RET-502-A-001-2023](#)
103. [SLI](#)
[SCL-301-A-00](#)
[2-2023](#) Request that SCL report on new sources of green power
Attachments: [SLI SCL-301-A-002-2023](#)
104. [CBA](#)
[SCL-501-A-00](#)
[1-2023](#) Pass CB 120438 - SCL 2023 Bonds Ordinance
Attachments: [CBA SCL-501-A-001-2023](#)
105. [CBA](#)
[SDCI-001-C-0](#)
[01-2023](#) Add \$1 million GF (2023) to SDCI for rental assistance to be administered in conjunction with eviction prevention
Attachments: [CBA SDCI-001-C-001-2023](#)

106. [CBA](#)
[SDCI-002-B-0](#)
[01-2023](#) Add \$450,000 GF (2023) and \$450,000 GF (2024) to SDCI for eviction legal defense
- Attachments:* [CBA SDCI-002-B-001-2023](#)
107. [CBA](#)
[SDCI-501-A-0](#)
[01-2023](#) Pass CB 120434 - SDCI Fee Ordinance
- Attachments:* [CBA SDCI-501-A-001-2023](#)
108. [CBA](#)
[SDHR-510-A-0](#)
[01-2023](#) Pass CB 120444 – SDHR ADR Consolidation Ordinance
- Attachments:* [CBA SDHR-510-A-001-2023](#)
109. [CBA](#)
[SDHR-901-A-0](#)
[01-2023](#) Reduce proposed funding and position authority for 2.0 FTE for public disclosure and Citywide human resources investigations by \$325,000 GF (2023) and \$325,000 GF (2024) in SDHR
- Attachments:* [CBA SDHR-901-A-001-2023](#)
110. [CBA](#)
[SDOT-001-A-0](#)
[01-2023](#) Proviso \$500,000 of Seattle Transportation Benefit District Fund in SDOT for Waterfront Shuttle transit service
- Attachments:* [CBA SDOT-001-A-001-2023](#)
111. [CBA](#)
[SDOT-002-B-0](#)
[01-2023](#) Add \$250,000 GF (2023) to SDOT for streetscape improvements to Ballard Avenue NW and pedestrian safety improvements in the Ballard Brewery District
- Attachments:* [CBA SDOT-002-B-001-2023](#)

112. [CBA](#)
[SDOT-005-B-0](#)
[02-2023](#) Add \$250,000 JumpStart Fund (2023) to SDOT's Urban Forestry Capital Establishment CIP project to plant trees in the public right-of-way
- Attachments:* [CBA SDOT-005-B-002-2023](#)
- Supporting Documents:* [SDOT-005-B-002-2023 ATT A](#)
113. [CBA](#)
[SDOT-103-B-0](#)
[01-2023](#) Add \$1 million School Safety Traffic and Pedestrian Improvement (SSTPI) Fund (2024) to SDOT's Pedestrian Master Plan - School Safety (MC-TR-C059) CIP project; and add \$1 million SSTPI Fund (2023) and \$1.7 million SSTPI Fund (2024) to SPD to expand the School Zone Camera program
- Attachments:* [CBA SDOT-103-B-001-2023](#)
- Supporting Documents:* [SDOT-103-B-001-2023 ATT A](#)
114. [SLI](#)
[SDOT-302-A-0](#)
[01-2023](#) Request that SDOT estimate the cost of manufacturing and installing historic street name signs
- Attachments:* [SLI SDOT-302-A-001-2023](#)
115. [SLI](#)
[SDOT-303-A-0](#)
[01-2023](#) Request that SDOT provide recommendations on City and State parking rate policy
- Attachments:* [SLI SDOT-303-A-001-2023](#)
116. [SLI](#)
[SDOT-304-A-0](#)
[01-2023](#) Request that SDOT and SPD provide an implementation plan for the expansion of the School Zone Camera program and make recommendations for expansion of other camera programs authorized by State law
- Attachments:* [SLI SDOT-304-A-001-2023](#)

117. [SLI](#)
[SDOT-305-B-0](#)
[01-2023](#) Request that SDOT address Council priorities in the development of the Seattle Transportation Plan
- Attachments:* [SLI SDOT-305-B-001-2023](#)
118. [SLI](#)
[SDOT-306-A-0](#)
[01-2023](#) Request that SDOT report on Downtown Seattle mobility needs
- Attachments:* [SLI SDOT-306-A-001-2023](#)
119. [SLI](#)
[SDOT-307-A-0](#)
[01-2023](#) Request that SDOT collaborate with SCL to complete the street frontage improvements for the Thomas Street Redesign (MC-TR-C105) CIP Project
- Attachments:* [SLI SDOT-307-A-001-2023](#)
120. [CBA](#)
[SDOT-501-A-0](#)
[01-2023](#) Pass CB 120435 - Restricted Parking Zone Fee Increase
- Attachments:* [CBA SDOT-501-A-001-2023](#)
121. [CBA](#)
[SDOT-502-B-0](#)
[01-2023](#) Amend and pass as amended CB 120443 - Seattle Transit Measure Material Scope Change; reduce \$3.5 million Seattle Transportation Benefit District (STBD) Fund (2023) and \$3.5 million STBD Fund (2024) in SDOT's Mobility Operations Budget Summary Level; and add \$3.5 million STBD Fund (2023) and \$3.5 million STBD Fund (2024) for SDOT's STBD - Transit Improvements (MC-TR-C108) CIP project
- Attachments:* [CBA SDOT-502-B-001-2023](#)
- Supporting Documents:* [SDOT-502-B-001-2023 ATT A](#)
[SDOT-502-B-001-2023 ATT B](#)

122. [CBA](#)
[SDOT-505-B-002-2023](#) Pass CB 120459 to increase the vehicle license fee (VLF) by \$10, create a new NE 45th St Bridge I-5 Crossing Improvements (MC-TR-C122) CIP project and add \$1.5 million VLF (2023), add \$461,000 VLF (2023) and \$2 million VLF (2024) to the Structures Major Maintenance (MC-TR-C112) CIP project, add \$2 million VLF (2024) to the Vision Zero (MC-TR-C064) CIP project to SDOT, and impose two provisos

Attachments: [CBA SDOT-505-B-002-2023](#)

Supporting

Documents: [SDOT-505-B-002-2023 ATT A](#)
[SDOT-505-B-002-2023 ATT B](#)
[SDOT-505-B-002-2023 ATT C](#)
[SDOT-505-B-002-2023 ATT D](#)

123. [CBA](#)
[SDOT-903-A-001-2023](#) Reduce proposed funding for the emergency response budget reserve by \$2 million GF (2023) and \$2.1 million GF (2024) in SDOT

Attachments: [CBA SDOT-903-A-001-2023](#)

124. [CBA](#)
[SDOT-906-B-001-2023](#) Reduce \$2.6 million (2023) and \$2.8 million (2024) Seattle Transportation Benefit District (STBD) Fund in SDOT's CIP; add \$2.6 million (2023) and \$2.8 million (2024) REET I Capital Fund in SDOT's CIP; reduce \$2.6 million (2023) and \$2.8 million (2024) JumpStart Fund for the Sound Transit 3 project; add \$2.6 million (2023) and \$2.8 million (2024) STBD Fund for the Sound Transit 3 project

Attachments: [CBA SDOT-906-B-001-2023](#)

Supporting

Documents: [SDOT-906-B-001-2023 ATT A](#)
[SDOT-906-B-001-2023 ATT B](#)
[SDOT-906-B-001-2023 ATT C](#)
[SDOT-906-B-001-2023 ATT D](#)
[SDOT-906-B-001-2023 ATT E](#)
[SDOT-906-B-001-2023 ATT F](#)

125. [CBA](#)
[SDOT-907-A-01-2023](#) Reduce \$2.9 million Transportation Fund (2023) and add \$2.2 million REET I Capital Fund (2023) and \$700,000 REET II Capital Fund (2023) for SDOT's Structures Major Maintenance CIP project; reduce \$655,000 Transportation Fund (2023) and add \$655,000 REET I Capital Fund (2023) for SDOT's Seawall Maintenance CIP project

Attachments: [CBA SDOT-907-A-001-2023](#)

Supporting

Documents: [SDOT-907-A-001-2023 ATT A](#)
[SDOT-907-A-001-2023 ATT B](#)

126. [CBA](#)
[SDOT-908-A-01-2023](#) Reduce \$300,000 Seattle Transportation Benefit District (STBD) Fund (2023) and add \$300,000 REET II Capital Fund (2023) for SDOT's Vision Zero CIP project; reduce \$300,000 GF (2023) and add \$300,000 STBD Fund (2023) in SDOT's Maintenance Operations Budget Summary Level

Attachments: [CBA SDOT-908-A-001-2023](#)

Supporting

Documents: [SDOT-908-A-001-2023 ATT A](#)

127. [CBA](#)
[SDOT-909-A-02-2023](#) Reduce proposed funding by \$3.2 million REET II Capital Fund (2023) in SDOT's Bridge Painting Program CIP project; reduce proposed funding \$2 million REET I Capital Fund (2023) and \$2 million REET I Capital Fund (2024) in SDOT's Sidewalk Safety Repair CIP project

Attachments: [CBA SDOT-909-A-002-2023](#)

Supporting

Documents: [SDOT-909-A-002-2023 ATT A](#)
[SDOT-909-A-002-2023 ATT B](#)

128. [CBA](#)
[SFD-002-A-00](#)
[2-2023](#) Add \$4.7 million GF (2023) and \$5.6 million GF (2024) to SFD to maintain current emergency response capacity in West Seattle
- Attachments:* [CBA SFD-002-A-002-2023](#)
- Supporting Documents:* [SFD-002-A-002-2023 ATT 1](#)
129. [CBA](#)
[SFD-003-A-00](#)
[1-2023](#) Proviso \$200,000 GF in SFD for consultant advanced registered nurse practitioner (ARNP) services to Health One program
- Attachments:* [CBA SFD-003-A-001-2023](#)
130. [SLI](#)
[SFD-300-A-00](#)
[1-2023](#) Request that SFD report on staffing, overtime, finances, and performance metrics
- Attachments:* [SLI SFD-300-A-001-2023](#)
131. [CBA](#)
[SFD-500-A-00](#)
[1-2023](#) Pass CB 120436 - SFD Permit and Fee Ordinance
- Attachments:* [CBA SFD-500-A-001-2023](#)
132. [CBA](#)
[SPD-101-B-00](#)
[1-2023](#) Add \$50,000 GF (2023) and \$50,000 GF (2024) to SPD for an Affected Person's Program
- Attachments:* [CBA SPD-101-B-001-2023](#)
133. [CBA](#)
[SPD-102-A-00](#)
[2-2023](#) Abrogate 80.0 FTE in SPD and make one-time reductions ongoing
- Attachments:* [CBA SPD-102-A-002-2023](#)

134. [CBA](#)
[SPD-201-A-00](#)
[1-2023](#) **Proviso salary savings in SPD**
- Attachments:* [CBA SPD-201-A-001-2023](#)
135. [SLI](#)
[SPD-301-A-00](#)
[1-2023](#) **Request that SPD report on police staffing, overtime, finances and performance metrics**
- Attachments:* [SLI SPD-301-A-001-2023](#)
136. [SLI](#)
[SPD-302-A-00](#)
[1-2023](#) **Request that SPD report on Stage 2 of the Risk Management Demand (RMD) project**
- Attachments:* [SLI SPD-302-A-001-2023](#)
137. [SLI](#)
[SPD-303-A-00](#)
[1-2023](#) **Request that SPD report on emphasis patrols**
- Attachments:* [SLI SPD-303-A-001-2023](#)
138. [SLI](#)
[SPD-304-A-00](#)
[1-2023](#) **Request that SPD report on backgrounding services**
- Attachments:* [SLI SPD-304-A-001-2023](#)
139. [CBA](#)
[SPD-902-A-00](#)
[2-2023](#) **Reduce proposed funding for retention initiatives by \$450,000 GF (2023) and \$400,000 GF (2024) in SPD**
- Attachments:* [CBA SPD-902-A-002-2023](#)

140. [CBA](#)
[SPD-903-A-00](#)
[2-2023](#) Reduce proposed funding for the recruitment media plan by \$750,000 GF (2023) and \$750,000 GF (2024) in SPD

Attachments: [CBA SPD-903-A-002-2023](#)
141. [CBA](#)
[SPD-904-A-00](#)
[2-2023](#) Reduce proposed funding for the gunfire detection system by \$1.0 million GF (2023) and \$1.0 million GF (2024) in SPD

Attachments: [CBA SPD-904-A-002-2023](#)
142. [CBA](#)
[SPD-906-A-00](#)
[2-2023](#) Reduce proposed funding for police equipment by \$450,000 GF (2023) and \$450,000 GF (2024) in SPD

Attachments: [CBA SPD-906-A-002-2023](#)
143. [CBA](#)
[SPD-907-A-00](#)
[2-2023](#) Reduce proposed funding for assistant city attorney position by \$191,000 GF (2023) and \$191,000 GF (2024) and abrogate 1.0 FTE in SPD

Attachments: [CBA SPD-907-A-002-2023](#)
144. [CBA](#)
[SPL-901-A-00](#)
[1-2023](#) Reduce proposed CIP funding for Decarbonization and Resilience Hubs by \$3.5 million JumpStart Fund (2023) in SPL

Attachments: [CBA SPL-901-A-001-2023](#)

Supporting Documents: [SPL-901-A-001-2023 ATT A](#)

145. [CBA](#)
[SPL-902-A-00](#)
[1-2023](#) Reduce proposed CIP funding for building upgrades by \$320,000 REET I (2024) in SPL
- Attachments:* [CBA SPL-902-A-001-2023](#)
- Supporting Documents:* [SPL-902-A-001-2023 ATT A](#)
146. [CBA](#)
[SPR-001-A-00](#)
[2-2023](#) Add \$3.7 million Seattle Park District Fund (2023) and \$6.7 million Seattle Park District Fund (2024) to SPR to align with the final Seattle Park District Six-Year Spending Plan adopted by the Park District Board
- Attachments:* [CBA SPR-001-A-002-2023](#)
- Supporting Documents:* [SPR-001-A-002-2023 ATT A](#)
[SPR-001-A-002-2023 ATT B](#)
[SPR-001-A-002-2023 ATT C](#)
[SPR-001-A-002-2023 ATT D](#)
[SPR-001-A-002-2023 ATT E](#)
[SPR-001-A-002-2023 ATT F](#)
[SPR-001-A-002-2023 ATT G](#)
147. [CBA](#)
[SPR-003-B-00](#)
[1-2023](#) Proviso \$200,000 of Seattle Park District Funding (2023) in SPR to support community planning costs for the Garfield Super Block Project
- Attachments:* [CBA SPR-003-B-001-2023](#)
148. [CBA](#)
[SPR-109-B-00](#)
[2-2023](#) Reduce proposed funding for City Hall Park activation by \$300,000 GF (2023) and add \$300,000 JumpStart Fund (2023) and \$1 million JumpStart Fund (2024) to SPR for City Hall Park activation
- Attachments:* [CBA SPR-109-B-002-2023](#)

149. [SLI](#)
[SPR-301-A-00](#)
[1-2023](#) Request that SPR report on funding for an after-school program for resettled and immigrant children living in subsidized housing in Magnuson Park
- Attachments:* [SLI SPR-301-A-001-2023](#)
150. [CBA](#)
[SPR-500-A-00](#)
[1-2023](#) Pass CB 120437 - Parks Fee Ordinance
- Attachments:* [CBA SPR-500-A-001-2023](#)
151. [CBA](#)
[SPR-900-A-00](#)
[1-2023](#) Reduce proposed funding for decarbonizing SPR facilities by \$3.5 million JumpStart Fund (2023) in SPR
- Attachments:* [CBA SPR-900-A-001-2023](#)
- Supporting Documents:* [SPR-900-A-001-2023 ATT A](#)
152. [CBA](#)
[SPR-901-A-00](#)
[1-2023](#) Reduce proposed funding for improvements at City Hall Park by \$2.5 million REET II (2023) in SPR
- Attachments:* [CBA SPR-901-A-001-2023](#)
- Supporting Documents:* [SPR-901-A-001-2023 ATT A](#)
153. [CBA](#)
[SPR-902-A-00](#)
[1-2023](#) Reduce proposed funding for non-labor supplies and costs related to the Unified Care Team by \$70,000 GF (2023) and \$70,000 GF (2024) in SPR
- Attachments:* [CBA SPR-902-A-001-2023](#)

154. [CBA](#)
[SPR-903-A-00](#)
[1-2023](#) Reduce proposed funding for the Major Maintenance and Asset Management CIP project by \$1.2 million REET I (2023), \$1 million REET II (2023), \$2.6 million REET I (2024) and \$920,000 REET II (2024) in SPR

Attachments: [CBA SPR-903-A-001-2023](#)

Supporting

Documents: [SPR-903-A-001-2023 ATT A](#)

155. [CBA](#)
[SPR-904-A-00](#)
[1-2023](#) Reduce proposed funding for the Americans with Disabilities Act (ADA) Compliance CIP project by \$1.5 million REET II (2024) in SPR

Attachments: [CBA SPR-904-A-001-2023](#)

Supporting

Documents: [SPR-904-A-001-2023 ATT A](#)

156. [CBA](#)
[SPR-905-A-00](#)
[1-2023](#) Reduce proposed funding for the Community Center Rehabilitation & Development CIP project by \$2.8 million REET II (2024) in SPR

Attachments: [CBA SPR-905-A-001-2023](#)

Supporting

Documents: [SPR-905-A-001-2023 ATT A](#)

157. [CBA](#)
[SPR-906-A-00](#)
[1-2023](#) Reduce proposed funding for the Play Area Renovations CIP project by \$322,000 REET II (2024) in SPR

Attachments: [CBA SPR-906-A-001-2023](#)

Supporting

Documents: [SPR-906-A-001-2023 ATT A](#)

158. [CBA](#)
[SPR-907-A-00](#)
[1-2023](#) Reduce proposed funding for the Urban Forestry - Green Seattle Partnership CIP project by \$500,000 REET II (2024) in SPR
- Attachments:* [CBA SPR-907-A-001-2023](#)
- Supporting Documents:* [SPR-907-A-001-2023 ATT A](#)
159. [SLI](#)
[SPU-313-A-00](#)
[1-2023](#) Request that SPU support the Lake Washington sockeye salmon co-managers as they assess the ongoing feasibility of transporting sockeye salmon through the Lake Washington Ship Canal, and provide a report describing those efforts
- Attachments:* [SLI SPU-313-A-001-2023](#)
160. [CBA](#)
[SPU-510-A-00](#)
[1-2023](#) Pass CB 120440 - SPU 2023 Drainage and Wastewater System Bond Ordinance
- Attachments:* [CBA SPU-510-A-001-2023](#)
161. [CBA](#)
[SPU-520-A-00](#)
[1-2023](#) Pass CB 120441 - SPU 2023 Water System Bond Ordinance
- Attachments:* [CBA SPU-520-A-001-2023](#)
162. [CBA](#)
[SPU-900-A-00](#)
[1-2023](#) Reduce proposed funding and position authority for enhanced graffiti abatement by \$1.2 million GF and 3.0 FTE (2023) and \$1.2 million GF (2024) in SPU, and add \$243,000 Solid Waste Fund (SWF) (2023) and \$254,000 SWF (2024) to restore indirect overhead appropriations
- Attachments:* [CBA SPU-900-A-001-2023](#)

Potential Substitutions for Voting Group B

163. [SLI](#)
[FAS-003-B-00](#)
[1-2023](#) Request that the Mayor's Office report on the jail contract negotiations
- Attachments:* [SLI FAS-003-B-001-2023](#)
164. [CBA](#)
[HSD-020-B-00](#)
[1-2023](#) Add \$61,000 GF (2023) and \$61,000 GF (2024) to SFD for a seaplane public safety awareness campaign
- Attachments:* [CBA HSD-020-B-001-2023](#)
165. [CBA](#)
[SDOT-502-C-0](#)
[01-2023](#) Amend and pass as amended CB 120443 - Seattle Transit Measure Material Scope Change; reduce \$3.5 million Seattle Transportation Benefit District (STBD) Fund (2023) and \$3.5 million STBD Fund (2024) in SDOT's Mobility Operations Budget Summary Level; add \$9 million STBD Fund (2023) and \$9 million STBD Fund (2024) for SDOT's STBD - Transit Improvements (MC-TR-C108) CIP project; and add a proviso
- Attachments:* [CBA SDOT-502-C-001-2023](#)
- Supporting Documents:* [SDOT-502-C-001-2023 ATT A](#)
[SDOT-502-C-001-2023 ATT B](#)

IV. Voting Group C

166. [SLI](#)
[CBO-600-A-00](#)
[1-2023](#) Request that CBO report on use of 9-1-1 excise tax revenue
- Attachments:* [SLI CBO-600-A-001-2023](#)

167. [CBA](#)
[CEN-601-A-001-2023](#) Reduce proposed funding for Downtown and Neighborhood Economic Recovery by \$100,000 JumpStart Fund (2023) in OED and increase \$100,000 JumpStart Fund (2023) for Bumbershoot Workforce Development Program in CEN
- Attachments:* [CBA CEN-601-A-001-2023](#)
168. [SLI](#)
[CEN-602-A-001-2023](#) Request that CEN report on scope and funding for Memorial Stadium Redevelopment
- Attachments:* [SLI CEN-602-A-001-2023](#)
169. [CBA](#)
[CSCC-600-A-001-2023](#) Add 2.0 FTE Emergency Communications Dispatcher II to CSCC
- Attachments:* [CBA CSCC-600-A-001-2023](#)
170. [CBA](#)
[DEEL-601-A-001-2023](#) Proviso \$250,000 in DEEL to expand mental health services at Ingraham High School
- Attachments:* [CBA DEEL-601-A-001-2023](#)
171. [SLI](#)
[DEEL-602-A-001-2023](#) Request that DEEL provide a report on all current and potential sources of funds for student mental health supports
- Attachments:* [SLI DEEL-602-A-001-2023](#)
172. [CBA](#)
[DEEL-603-A-001-2023](#) Add \$500,000 Families, Education, Preschool, and Promise (FEPP) Levy Funds (2023) and \$500,000 FEPP Levy funds (2024) to DEEL to expand mental health services in schools, and reduce proposed funding by \$1 million FEPP Levy funds (2024) in DEEL, and impose a proviso
- Attachments:* [CBA DEEL-603-A-001-2023](#)

173. [CBA](#)
[DON-600-A-00](#)
[1-2023](#) Reduce proposed funding for salaries in Criminal Investigations by \$20,000 GF (2023) and \$36,000 GF (2024) in SPD, add \$20,000 GF (2023) and \$36,000 GF (2024) for inflationary increases for Rainier Beach: A Beautiful Safe Place for Youth in DON
- Attachments:* [CBA DON-600-A-001-2023](#)
174. [CBA](#)
[HSD-601-A-00](#)
[1-2023](#) Add \$292,000 GF (2023) and \$292,000 GF (2024) for Seattle Neighborhood Group Safe Communities Program in HSD and reduce funding for sworn officer salaries in SPD
- Attachments:* [CBA HSD-601-A-001-2023](#)
175. [SLI](#)
[LAW-601-A-00](#)
[1-2023](#) Request that LAW provide quarterly reports on sexual assault cases in the Domestic Violence Unit
- Attachments:* [SLI LAW-601-A-001-2023](#)
176. [SLI](#)
[OED-602-A-00](#)
[1-2023](#) Request that OED provide a report on the impacts of business technical assistance in high displacement risk neighborhoods
- Attachments:* [SLI OED-602-A-001-2023](#)
177. [CBA](#)
[OH-600-A-001](#)
[-2023](#) Add \$200,000 GF (2023) to Office of Housing (OH) for the Home for Good Program and impose a proviso; and request OH to allocate \$125,000 of federal rental assistance program funds to support this program in 2023
- Attachments:* [CBA OH-600-A-001-2023](#)
178. [SLI](#)
[SDCI-601-A-0](#)
[01-2023](#) Request that SDCI report on a work program for regulatory changes for small landlords
- Attachments:* [SLI SDCI-601-A-001-2023](#)

179. [SLI](#)
[SDCI-602-A-0](#)
[01-2023](#) Request that SDCI promulgate a rule and report to the Council, or transmit legislation with regulatory changes to the Council, on proposed development standards for alleys, loading berths, and solid waste storage facilities

Attachments: [SLI SDCI-602-A-001-2023](#)

180. [CBA](#)
[SDOT-605-A-0](#)
[01-2023](#) Amend the project description for SDOT's Aurora Avenue North Safety Improvements (MC-TR-C118) CIP project

Attachments: [CBA SDOT-605-A-001-2023](#)

Supporting Documents: [SDOT-605-A-001-2023 ATT A](#)

181. [SLI](#)
[SDOT-607-A-0](#)
[01-2023](#) Request that SDOT provide a report on implementing the Ballard-Interbay Regional Transportation System improvements

Attachments: [SLI SDOT-607-A-001-2023](#)

182. [SLI](#)
[SDOT-610-A-0](#)
[01-2023](#) Request that SDOT report on sidewalk alternatives

Attachments: [SLI SDOT-610-A-001-2023](#)

V. Voting Group D

183. [CBA](#)
[ARTS-601-A-0](#)
[01-2023](#) Reduce proposed funding for planned media purchases by \$500,000 GF (2023) from SPD and add \$500,000 GF (2023) to ARTS for an organization showcasing African American art, history and culture in the Pacific Northwest

Attachments: [CBA ARTS-601-A-001-2023](#)

184. [CBA](#)
[FAS-005-B-00](#)
[1-2023](#) Add \$250,000 GF (2023) to the Pike Place Market parking garage elevator and stairs project and reduce \$250,000 GF (2023) FG for Emergency Fund transfer
- Attachments:* [CBA FAS-005-B-001-2023](#)
185. [CBA](#)
[FG-501-A-001-](#)
[2023](#) Amend and pass as amended CB 119950, increasing the JumpStart Payroll Expense Tax rates, add JumpStart funding in 2023 and 2024 to FG, FAS, HSD, SDOT, OED, SPR, and SPL in 2023 and 2024 for a variety of programs and services
- Attachments:* [CBA FG-501-A-001-2023](#)
- Supporting Documents:* [FG-501-A-001-2023 ATT A](#)
[FG-501-A-001-2023 ATT B](#)
186. [CBA](#)
[HSD-600-A-00](#)
[1-2023](#) Add \$50,000 GF (2023) and \$50,000 GF (2024) for youth violence prevention and criminal legal system diversion and reduce proposed funding for the Seattle Community Safety Initiative by \$50,000 GF (2023) and \$50,000 GF (2024) in HSD
- Attachments:* [CBA HSD-600-A-001-2023](#)
187. [SLI](#)
[HSD-602-A-00](#)
[1-2023](#) Request that HSD provide a report on the Public Defender Association's use of subcontractors and use of Council-added funding
- Attachments:* [SLI HSD-602-A-001-2023](#)
188. [SLI](#)
[HSD-603-A-00](#)
[1-2023](#) Request that HSD provide a quarterly report on LEAD and CoLEAD client base and outcomes related to shelter and housing
- Attachments:* [SLI HSD-603-A-001-2023](#)

189. [CBA](#)
[OED-601-A-001-2023](#) Reduce proposed funding for Commercial Affordability by \$1.5 million JumpStart Fund (2023) in OED and add \$1.5 million JumpStart Fund (2023) to FG for a music education center reserve
Attachments: [CBA OED-601-A-001-2023](#)
190. [CBA](#)
[OH-002-B-001-2023](#) Reduce proposed funding for Day of Service in FAS by \$250,000 GF (2023) and \$250,000 GF (2024); reduce proposed funding for Clean Seattle in SDOT by \$207,000 GF (2023) and \$303,000 GF (2024); reduce proposed funding for MO's Fellow Program by \$28,000 GF (2024); and add \$457,000 GF (2023) and \$581,000 GF (2024) and 4 FTE to OH to create a Municipal Housing Administration Program
Attachments: [CBA OH-002-B-001-2023](#)
191. [CBA](#)
[OH-601-A-001-2023](#) Proviso \$650,000 JumpStart Fund in OH to rehabilitate the Belltown Cottages for use as low-income housing
Attachments: [CBA OH-601-A-001-2023](#)
192. [CBA](#)
[SDOT-108-B-001-2023](#) Proviso \$1.0 million Transportation Fund in SDOT for protected bike lane barrier improvements in Council District Two
Attachments: [CBA SDOT-108-B-001-2023](#)
193. [SLI](#)
[SDOT-301-B-001-2023](#) Request that SDOT report on constituent issue tracking and response
Attachments: [SLI SDOT-301-B-001-2023](#)

194. [CBA](#)
[SDOT-604-A-0](#)
[01-2023](#) Proviso \$500,000 of Seattle Transportation Benefit District Fund (2023) in SDOT for the transit-related Roosevelt Way NE and NE 41st St Safety Enhancements project

Attachments: [CBA SDOT-604-A-001-2023](#)

195. [CBA](#)
[SDOT-606-A-0](#)
[01-2023](#) Proviso \$375,000 in SDOT's Bike Master Plan - Greenways (MC-TR-C063) CIP project to extend the 6th Ave NW Neighborhood Greenway from NW 50th St to NW 58th St

Attachments: [CBA SDOT-606-A-001-2023](#)

196. [CBA](#)
[SPR-004-B-00](#)
[1-2023](#) Proviso funding in SPR to prohibit the purchase of gas-powered leaf blowers

Attachments: [CBA SPR-004-B-001-2023](#)

Session II - 2:00 p.m.

If time permits during Session I, the Select Budget Committee may complete its business or continue discussion of Session I Agenda items during Session II.

F. Adjournment

Related Budget Legislation

[CB 120433](#) **AN ORDINANCE** relating to facilities at Seattle Center; adopting the Seattle Center fee range schedule from which the Seattle Center Director is authorized to set fees for use of Seattle Center facilities and property; modifying the fee range for use of McCaw Hall; and modifying the terms and conditions applicable to facility use agreements for events at Seattle Center to remove the Director's temporary authority to waive fees.

Attachments: [Att A – Seattle Center Fee Range Schedule](#)
[Att A1 – Seattle Center Fee Range Schedule \(markup\)](#)
[Att B – Terms and Conditions for Events at Seattle Center](#)
[Att B1 - Terms and Conditions for Events at Seattle Center \(markup\)](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120434](#) **AN ORDINANCE** relating to fees and charges for permits and activities of the Seattle Department of Construction and Inspections, related fees by other departments, and technical corrections; adding a new Section 22.900A.065 to the Seattle Municipal Code; and amending Sections 22.900B.010, 22.900B.020, 22.900C.010, 22.900D.010, 22.900D.090, 22.900D.100, 22.900D.110, 22.900D.140, 22.900D.150, 22.900D.160, 22.900E.020, 22.900E.030, 22.900E.040, 22.900E.050, 22.900F.010, and 22.900G.010 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - SDCI Permit Fees and Charges Proposed for 2023](#)

[CB 120435](#) **AN ORDINANCE** relating to the Traffic Code; revising restricted parking zone program fees for restricted parking zone permits and guest permits; clarifying language related to the transition to virtual, license plate-based permitting; and amending Sections 3.12.120, 11.16.319, and 11.72.351 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120436](#) **AN ORDINANCE** relating to the Seattle Fire Department’s services and fees; adding and revising various Seattle Fire Department permit, inspection, and plan review fees and related provisions; and amending Sections 22.602.045, 22.602.050, and 22.602.070 of the Seattle Municipal Code.

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 120437](#) **AN ORDINANCE** relating to the Department of Parks and Recreation; establishing the 2023-2024 fee schedule for the use of park properties and other park and recreation facilities and services; and superseding previous park and recreation fee schedules.

Attachments: [Att 1 - 2023-2024 SPR Fees and Charges](#)

Supporting

Documents: [Summary and Fiscal Note](#)
[Summary Att 1 - Proposed Changes to 2023-24 Fee Schedule](#)

[CB 120438](#) **AN ORDINANCE** relating to the electric system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal light and electric power generation, transmission, and distribution system of the City; authorizing the issuance and sale of municipal light and power revenue bonds for the purposes of providing funds to pay part of the cost of carrying out that system or plan, providing for the reserve fund requirement (if necessary), and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds and authorizing their issuance as either senior lien parity bonds or junior lien bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A – Outstanding Parity Bonds](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting

Documents: [Summary and Fiscal Note](#)

[CB 120439](#) **AN ORDINANCE relating to contracting indebtedness; authorizing and providing for the issuance and sale of limited tax general obligation bonds to pay or reimburse all or part of the costs of various elements of the City’s capital improvement program and for other City purposes approved by ordinance and to pay the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; creating the 2023 Multipurpose LTGO Bond Fund (Taxable) and the Enhanced Facility Fee Reserve Fund; and ratifying and confirming certain prior acts.**

Attachments: [Ex A – Description of 2023 Projects](#)
[Ex B - Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120440](#) **AN ORDINANCE relating to the drainage and wastewater system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing drainage and wastewater system; authorizing the issuance and sale of drainage and wastewater revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of those bonds; and ratifying and confirming certain prior acts.**

Attachments: [Ex A – Outstanding Drainage and Wastewater Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120441](#) **AN ORDINANCE** relating to the municipal water system of The City of Seattle; adopting a system or plan of additions and betterments to and extensions of the existing municipal water system; authorizing the issuance and sale of water system revenue bonds in one or more series for the purposes of paying part of the cost of carrying out that system or plan, providing for the reserve requirement, and paying the costs of issuance of the bonds; providing parameters for the bond sale terms including conditions, covenants, and other sale terms; describing the lien of the bonds; creating certain accounts of the City relating to the bonds; and ratifying and confirming certain prior acts.

Attachments: [Ex A – List of Outstanding Water Parity Bonds](#)
[Ex B – Form of Continuing Disclosure Agreement](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120442](#) **AN ORDINANCE** relating to taxation; reducing the per trip tax imposed on transportation network companies operating in Seattle; and amending Section 5.39.030 of the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120443](#) **AN ORDINANCE** relating to Proposition 1 as approved by Seattle voters in the 2020 general election; authorizing material scope changes to increase the share of Proposition 1 dollars that can be spent on transit capital projects intended to maximize operating efficiency of transit service purchased with Proposition 1 revenues.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120444](#) **AN ORDINANCE relating to City employment; amending Seattle Municipal Code Section 4.04.075 to reflect the consolidation of the Alternative Dispute Program under the Office of the Employee Ombud.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120445](#) **AN ORDINANCE relating to the levy of property taxes; fixing the rates and/or amounts of taxes to be levied, and levying the same upon all taxable property, both real and personal, in The City of Seattle, to finance the departments and activities of City government and to provide for the general obligation bond interest and redemption requirements for the year beginning on the first day of January 2023; and ratifying and confirming certain prior acts.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120446](#) **AN ORDINANCE authorizing the levy of regular property taxes by The City of Seattle for collection in 2023, representing an increase above the regular property taxes levied for collection in 2022; and ratifying and confirming certain prior acts.**

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120450](#) **AN ORDINANCE** authorizing, in 2022, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Human Services Department, Law Department, Seattle Department of Transportation, Seattle Fire Department, Seattle Information and Technology Department, Seattle Police Department, and Seattle Parks and Recreation, Seattle City Light, Seattle Public Library, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2022 Year End Grant Acceptance Ordinance](#)

[Summary Detail Table](#)

[CB 120451](#) **AN ORDINANCE** amending Ordinance 126490, which adopted the 2022 Budget, including the 2022-2027 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2022-2027 CIP; creating positions; modifying positions; abrogating positions; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Attachments:

[Att A – CIP Project Additions](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A - 2022 Year End Supplemental Ordinance](#)

[Summary Detail Table](#)

[CB 120452](#) **AN ORDINANCE** relating to the 2023 Budget; authorizing Department directors to accept anticipated future grants and enter into revenue-backed service contracts to support appropriations in the 2023 Budget.

Attachments:

[Att A - 2023 Proposed Budget Grant Acceptance Detail Table](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[CB 120453](#) **AN ORDINANCE** relating to heating oil; repealing Ordinance 125934 relating to imposing a tax on heating oil service providers and adding a new Chapter 5.47 to the Seattle Municipal Code.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120457](#) **AN ORDINANCE** adopting a budget, including a capital improvement program and position modifications, for The City of Seattle for 2023; and creating positions exempt from civil service; all by a 2/3 vote of the City Council.

Attachments: [Att A - 2023 Appropriations by BCL](#)
[Att B - Position Modifications for the 2023 Proposed Budget-D2](#)

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120459](#) **AN ORDINANCE** relating to the Seattle Transportation Benefit District (STBD); authorizing a \$10 increase to the vehicle license fee for a total fee of \$50, pursuant to RCW 36.73.065 and 82.80.140.

Supporting Documents: [Summary and Fiscal Note](#)

[CB 120463](#) **AN ORDINANCE** relating to adoption of the 2023 Budget and endorsement of the 2024 Proposed Budget; providing temporary flexibility on use of certain City funds to balance the City's budget over the 2023-2024 biennium; amending Section 5.38.055 of the Seattle Municipal Code; amending Resolution 31914; amending Ordinance 125872; and ratifying and confirming certain prior acts.

Attachments: [Att A - JumpStart Uses for Balanced Budgets](#)

Supporting Documents: [Summary and Fiscal Note](#)

[Res 32070](#) **A RESOLUTION approving interest rates set by the Seattle City Employees' Retirement System (SCERS) Board of Administration for 2023.**

Attachments: [Summary and Fiscal Note](#)

[Res 32071](#) **A RESOLUTION amending Resolution 31334; establishing the City Council's intent to fund the Seattle City Employees' Retirement System as informed by the January 1, 2022 Actuarial Study.**

Supporting Documents: [Summary and Fiscal Note](#)

[Res 32072](#) **A RESOLUTION endorsing a budget and position modifications for The City of Seattle for 2024.**

Attachments: [Att A - 2024 Appropriations by BCL](#)
[Att B - Position Modifications for the 2024 Budget](#)

Supporting Documents: [Summary and Fiscal Note](#)

[Res 32075](#) **A RESOLUTION adopting revised financial policies for the Cumulative Reserve Subfund of the General Fund; and superseding Attachment A to Resolution 31952.**

Attachments: [Att A - CRS Financial Policies](#)

Supporting Documents: [Summary and Fiscal Note](#)
[Summary Att A - Redline CRS Financial Policies](#)