

2017 - 2018 Seattle City Council Green Sheet

Approved

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242	1	A	1

Budget Action Title: Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Bagshaw, Sally

Councilmembers:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$200,000</u>	<u>\$200,000</u>

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Net Balance Effect	(\$200,000)	(\$200,000)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$200,000	\$200,000
<u>Expenditures</u>	<u>\$200,000</u>	<u>\$200,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$200,000)	(\$200,000)

Budget Action description:

This budget action would add \$200,000 GSF in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters that provide the right to return or are open 24/7.

Budget Action Transactions

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Budget Action Title: Add \$200,000 in 2017 and in 2018 to support lockers and/or storage of belongings at emergency shelters

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2017		\$200,000
2	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2017	\$200,000	
3	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$200,000
4	Increase support for lockers and/or storage of belongings at emergency shelters				FG	Human Services Operating Fund	Q5971620	00100	2018		\$200,000
5	Increase revenue from GSF for lockers and/or storage of belongings at emergency shelters				HSD	General Subfund Support	587001	16200	2018	\$200,000	

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
6	Increase appropriation for lockers and/or storage of belongings at emergency shelters				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2018		\$200,000