

Attachment 3

**Seattle Department of Transportation**

**Arterial Asphalt and Concrete Program Phase II**

<b><u>BCL/Program Name:</u></b>	<u>Major Maintenance/Replacement</u>	<b><u>BCL/Program Code:</u></b>	<u>19001</u>
<b><u>Project Type:</u></b>	<u>Rehabilitation or Restoration</u>	<b><u>Start Date:</u></b>	<u>ONGOING</u>
<b><u>Project ID:</u></b>	<u>TC367740</u>	<b><u>End Date:</u></b>	<u>ONGOING</u>
<b><u>Location:</u></b>	<u>Various</u>		
<b><u>Neighborhood Plan:</u></b>	<u>Not in a Neighborhood Plan</u>	<b><u>Council District:</u></b>	<u>More than one</u>
<b><u>Neighborhood District:</u></b>	<u>In more than one District</u>	<b><u>Urban Village:</u></b>	<u>In more than one Urban Village</u>

The Arterial Asphalt and Concrete Program maintains Seattle's 1,581 lane miles of arterial streets through resurfacing and reconstruction projects. The Department uses a pavement management system to track the condition of arterial street pavement, to develop maintenance needs and establish priorities, and to select the streets to be rehabilitated each year. This project improves the quality and condition of the City's arterials.

	<b>LTD Actuals</b>	<b>2015 Rev</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Total</b>
<b>Revenue Sources</b>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>26,000</u>	<u>30,315</u>	<u>33,597</u>	<u>33,443</u>	<u>29,569</u>	<u>34,248</u>	<u>187,172</u>
<b>Total:</b>	<u>0</u>	<u>0</u>	<u>26,000</u>	<u>30,315</u>	<u>33,597</u>	<u>33,443</u>	<u>29,569</u>	<u>34,248</u>	<u>187,172</u>

<b>Fund Appropriations/Allocations</b>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>26,000</u>	<u>30,315</u>	<u>33,597</u>	<u>33,443</u>	<u>29,569</u>	<u>34,248</u>	<u>187,172</u>
<b>Total*:</b>	<u>0</u>	<u>0</u>	<u>26,000</u>	<u>30,315</u>	<u>33,597</u>	<u>33,443</u>	<u>29,569</u>	<u>34,248</u>	<u>187,172</u>

<b>O &amp; M Costs (Savings)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.