

2017 - 2018 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
236	2	A	1

Budget Action Title: Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Burgess, Tim

Councilmembers: Bagshaw; Juarez; Sawant

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$50,000	\$0

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Net Balance Effect	(\$50,000)	\$0
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$50,000	\$0
<u>Expenditures</u>	<u>\$50,000</u>	<u>\$0</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	(\$50,000)	\$0

Budget Action description:

This budget action adds \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building to be used for 24-hour homeless shelter, such as the new location for the Lazarus Center operated by Catholic Community Services of Western Washington.

Budget Action Transactions

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236	2	A	1

Budget Action Title: Add \$50,000 GSF to HSD in 2017 to support installation of fire sprinklers in a building used for 24-hour homeless shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support for the installation of fire sprinklers in a building used for 24-hour homeless shelter				FG	Human Services Operating Fund	Q5971620	00100	2017		\$50,000
2	Increase revenue to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	General Subfund Support	587001	16200	2017	\$50,000	
3	Add appropriation to support installation of fire sprinklers in a building used for 24-hour homeless shelter				HSD	Division of Homeless Strategy and Investment	H30ET	16200	2017		\$50,000