

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
210	1	A	1

This green sheet also adds \$9,542 to the Office of Immigrant and Refugee Affairs (OIRA) to help support a temporary, part-time coordinator for the Legal Defense Network. This position would be housed at OIRA and coordinate the first year of services provided by the contracted providers in the Legal Defense Network (LDN) created by Ordinance 125411. The position would provide administrative and logistical support to the LDN, such as arranging meeting space, preparing agendas and meeting materials.

The six organizations in the LDN provide community-based referral for and legal services to individuals facing deportation proceedings. The LDN organizations meet to share information and develop coordinated strategies so that LDN funding can be used most effectively.

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Budget Action Transactions

Budget Action Title: Cut \$9,542 GSF from CPC with position and expense adjustments and add \$9,542 GSF to OIRA for Legal Defense Fund costs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce contracting and expenses				CPC	Office of the Community Police Commission	VP100	00100	2018		(\$75,000)
2	Reduce administrative support	Admin Spec II - PT	-1	-0.5	CPC	Office of the Community Police Commission	VP100	00100	2018		(\$46,501)
3	Add communications specialist	Public Relations Spec,Sr - FT	1	1	CPC	Office of the Community Police Commission	VP100	00100	2018		\$111,959
4	Add Legal Defense Fund administrative costs				OIRA	Office of Immigrant and Refugee Affairs	X1N00	00100	2018		\$9,542