

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>Executive Contact/Phone:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Animal Fee Ordinance; adjusting spaying and neutering fees at the Seattle Animal Shelter Spay and Neuter Clinic; and amending Section 9.26.060 of the Seattle Municipal Code.

**Summary and background of the Legislation:** The proposed legislation raises spaying and neutering fees charged by the Seattle Animal Shelter Spay and Neuter Clinic by 20 percent effective January 1, 2017. This allows the Spay and Neuter Clinic to recover its surgical service costs while reducing impact to the general fund. The proposed fees are comparable to those charged in the private market. Clinic fees were last increased in 2010 with no reported impact on the Clinic customers or the shelter’s animal shelters adoption program. Starting 2018, this legislation authorizes the Director of Finance and Administrative Services to adjust these fees as necessary to ensure the fee revenues are sufficient to support the spay and neuter services provided by Seattle Animal Shelter.

The Seattle Animal Shelter’s spay and neuter services provide an opportunity for all Seattle residents, regardless of income or economic status, to obtain high quality, low priced sterilization services. The unintended consequences from a fee increase, however slight, may impact the ability of low income, persons with disabilities or the homeless to pay to have their pet spayed or neutered. The generous donations to the City’s Pet Population Control Fund provide financial support to assist Seattle residents in need obtain animal health services.

**2. CAPITAL IMPROVEMENT PROGRAM**

     This legislation creates, funds, or amends a CIP Project.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

  X   This legislation has direct financial implications.

<b>Estimated \$ Appropriation change:</b>	<b>General Fund \$</b>		<b>Other \$</b>	
	<b>2017</b>	<b>2018</b>	<b>2017</b>	<b>2018</b>
<b>Estimated \$ Revenue change:</b>	<b>Revenue to General Fund</b>		<b>Revenue to Other Funds</b>	
	<b>2017</b>	<b>2018</b>	<b>2017</b>	<b>2018</b>
			\$48,255	\$50,680

Positions affected:	No. of Positions		Total FTE Change	
	2017	2018	2017	2018
Other departments affected:				

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2017 Revenue	2018 Estimated Revenue
Finance and Administrative Services Operating Fund (50300)	FAS	Spay and Neuter Fees	\$48,255	\$50,680
<b>TOTAL</b>			<b>\$48,255</b>	<b>\$50,680</b>

Revenue/Reimbursement Notes:

**3.c. Positions**

This legislation adds, changes, or deletes positions.

**4. OTHER IMPLICATIONS**

- a) Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?  
No.
- b) Is there financial cost or other impacts of not implementing the legislation?  
The lost revenue will impact service levels.
- c) Does this legislation affect any departments besides the originating department?  
No.
- d) Is a public hearing required for this legislation?  
No.

- e) **Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**  
No.
- f) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- g) **Does this legislation affect a piece of property?**  
No.
- h) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
Low-income customers can access financial assistance with the cost of spaying and neutering their pets through the City's Pet Population Control Fund. This type of assistance ensures that all Seattle citizens have access to these services.
- i) **If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.**  
No.
- j) **Other Issues:**

**List attachments/exhibits below:**