

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
21	1	A	1

Budget Action description:

This green sheet increases the use of unexpended fund balance in the Neighborhood Matching Fund (NMF) for the participatory budgeting pilot project by \$200,000. The Mayor's budget provided for the use of \$500,000 of NMF fund balance for a participatory budgeting pilot in 2016, and provided new staff to support the work of the Seattle Youth Commission in running the participatory budgeting pilot. This green sheet increases the use of fund balance so that a total of \$700,000 or \$100,000 per City Council District is available.

Participatory budgeting is a process that involves members of the community in developing a process, identifying potential projects for funding, and voting on which projects should be funded. It has been used in a number of cities around the world to increase community involvement in government decision-making.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
21	1	A	1

Budget Action Transactions

Budget Action Title: Increase use of NMF fund balance for the Participatory Budgeting Pilot by \$200,000

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase use of fund balance				NMF	Use of (Contribution To) Fund Balance	379100	00165	2016	\$200,000	
2	Expend fund balance for participatory budget pilot project				NMF	Neighborhood Matching Fund	2IN00	00165	2016		\$200,000