

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OIR	002	A	001

Budget Action Title: Add \$57,500 to OIR for Association of Washington Cities membership fees

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$57,500	
Net Balance Effect	\$(57,500)	
Total Budget Balance Effect	\$(57,500)	

Budget Action Description:

This Council Budget Action (CBA) would add \$57,500 to the Office of Intergovernmental Relations (OIR) to restore funds proposed for reduction for membership fees to the Association of Washington Cities (AWC). The 2021 Proposed Budget would cut half of the membership fees; and because AWC does not accept partial memberships, this cut would mean the City would not be a member of AWC in 2021. This CBA would restore those funds, allowing the City sufficient funding to pay the full amount of dues and maintain its AWC membership.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Add appropriations for AWC membership fees		0	0	OIR - IR000	OIR - BO-IR-X1G00 - Office of Intergovernmental Relations	00100 - General Fund	2021	\$0	\$57,500
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