

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
33	6	B	1

Budget Action Title: Add \$96,920 GF in 2019 to SDCI's budget for eviction defense legal support

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Sawant, Kshama

Councilmembers:

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$96,920</u>	<u>\$0</u>
Net Balance Effect	(\$96,920)	\$0
Total Budget Balance Effect	(\$96,920)	\$0

Budget Action description:

This green sheet adds \$96,920 GF in 2019 to the Seattle Department of Construction and Inspections to contract with organizations, like the Housing Justice Project, that provide legal services to tenants facing eviction. The funds will provide resources for one staff attorney to provide counsel for renters facing eviction in Seattle.

This appropriation requires passage of green sheet 36-3-A-1 that would free up \$406,000 from the 2003 Fire Facilities Fund (34440) ending unreserved fund balance. Green sheets 14-94-A-2, 15-5-B-1, 15-21-A-1, 33-6-C-1, 33-6-D-1 and 42-1-A-1 also propose use of the resources freed up in green sheet 36-3-A-1; if green sheets

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33-6-C-1 or 33-6-D-1, and green sheets 14-94-A-2, 15-5-B-1, and 15-21-A-1 pass, this green sheet would not be balanced. If green sheet 41-1-A-1 passes, this green sheet could be unbalanced.

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Budget Action Transactions

Budget Action Title: Add \$96,920 GF in 2019 to SDCI's budget for eviction defense legal support

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GF appropriation for legal services				SDCI	Compliance	BO-CI-U2400	00100	2019		\$96,920