

Non-Arterial Street Resurfacing and Restoration

<b>Project No:</b>	MC-TR-C041	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Citywide
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing project repairs and/or replaces deteriorated asphalt pavement and/or concrete panels on non-arterial streets. Project locations are chosen annually based upon the degree of deterioration as confirmed by Department staff field observations, citizen service requests, claims, and potential City liability. High priority is given to non-arterial streets used by transit, in areas with heavy pedestrian and bicycle traffic, and which serve business and industry.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Commercial Parking Tax	720	117	-	-	-	-	-	-	836
Drainage and Wastewater Rates	60	-	-	-	-	-	-	-	60
Interdepartmental Transfer	-	4	-	-	-	-	-	-	4
Misc Future Revenue/Grants - DO NOT USE	-	-	-	-	-	-	-	-	-
Real Estate Excise Tax I	274	-	-	-	-	-	-	-	274
			308	182					764
Real Estate Excise Tax II	6,683	744	1,150	1,699	1,150	500	513	513	12,951
State Gas Taxes - Arterial City Street Fund	-	15	-	-	-	-	-	-	15
State Gas Taxes - City Street Fund	2,467	(142)	539	-	555	-	-	-	3,419
Street Vacations - CRSU	500	-	-	-	-	-	-	-	500
Street Vacations - SVF	64	523	-	508	-	-	-	-	1,095
Transportation Funding Package - Parking Tax	-	1	-	-	-	-	-	-	1
Transportation Move Seattle Levy - Lid Lift	-	-	-	-	-	-	-	-	-
Vehicle Licensing Fees	902	334	308	482	187	-	-	-	4,913
			=	=					1,423
<b>Total:</b>	<b>11,669</b>	<b>1,596</b>	<b>1,996</b>	<b>2,390</b>	<b>1,892</b>	<b>500</b>	<b>513</b>	<b>513</b>	<b>21,068</b>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	-	-	-	-	-	-	-	-	-
Move Seattle Levy Fund	-	-	-	-	-	-	-	-	-
REET I Capital Fund	274	-	-	-	-	-	-	-	274
			308	182					764
REET II Capital Fund	6,683	744	1,150	1,699	1,150	500	513	513	12,951
Transportation Benefit District Fund	902	334	308	482	187	-	-	-	4,913
			=	=					1,423
Transportation Fund	3,311	518	539	508	555	-	-	-	5,430
Unrestricted Cumulative Reserve Fund	500	-	-	-	-	-	-	-	500
<b>Total:</b>	<b>11,669</b>	<b>1,596</b>	<b>1,996</b>	<b>2,390</b>	<b>1,892</b>	<b>500</b>	<b>513</b>	<b>513</b>	<b>21,068</b>
Unsecured Funding:	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
To Be Determined	-	-	-	-	-	187	(1)	2,566	2,753
<b>Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>187</b>	<b>(1)</b>	<b>2,566</b>	<b>2,753</b>

**O&M Impacts:** This is a capital maintenance project that reduces the need for O&M by improving asset condition.