

SUMMARY and FISCAL NOTE

Department:	Dept. Contact:	CBO Contact:
LEG	Paddy Wigren, 386-1381	n/a

1. BILL SUMMARY

Legislation Title:

A RESOLUTION adopting the Statements of Legislative Intent for the 2025 Adopted Budget and 2025-2030 Adopted Capital Improvement Program.

Summary and Background of the Legislation:

This resolution replaces the versions of the Statements of Legislative Intent contained in Clerk File 314539 and adopts the Statements of Legislative Intent for the 2025 Adopted Budget and 2025-2030 Adopted Capital Improvement Program, contained in Attachment A (2025 Statements of Legislative Intent by Council Committee) to the resolution.

In the first quarter of the year, the Council updates and readopts the SLIs for that year via resolution. Typically, the readoption process is focused on updating due dates, clarifying requests, and updating the name of the council committee with oversight if it is the first year of a biennium. This resolution updates the due date or the clarifies the request for the following SLIs:

SLI	Proposed Change
FAS-005S-A-1	Removed.
HSD-040S-A-2	Modified scope, revised language.
MO-002S-A-1	Modified scope, revised language.
OH-001S-A-1	Revised due date.
OH-004S-A-1	Revised due date.
OH-005S-A-1	Revised language and due date.
OPCD-005S-A-1	Revised due date.
SDOT-104S-B-1	Revised due date.

The resolution only retains the SLIs for 2025 included in Attachment A to the resolution.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation have financial impacts to the City? Yes No

3.d. Other Impacts

Does the legislation have other financial impacts to The City of Seattle, including direct or indirect, one-time or ongoing costs, that are not included in Sections 3.a through 3.c? If so, please describe these financial impacts. If the legislation has costs, but they can be absorbed within existing operations, please describe how those costs can be absorbed. The description should clearly describe if the absorbed costs are achievable because the department had excess resources within their existing budget or if by absorbing these costs the department is deprioritizing other work that would have used these resources.

This resolution does not have any direct financial impacts. The City Council expects that the analyses requested through this resolution and the responses requested from the Executive will require city staff time and resources for which no specific additional appropriations were made in the 2025 Adopted Budget.

Please describe any financial costs or other impacts of *not* implementing the legislation:

N/A

4. OTHER IMPLICATIONS

a. Please describe how this legislation may affect any departments besides the originating department.

This resolution requires the cooperation of the Mayor's Office, the City Budget Office, and many other City Departments, which are already aware of their responsibilities.

b. Does this legislation affect a piece of property? If yes, please attach a map and explain any impacts on the property. Please attach any Environmental Impact Statements, Determinations of Non-Significance, or other reports generated for this property. No

c. Please describe any perceived implication for the principles of the Race and Social Justice Initiative.

This legislation establishes the Council's intent to explore a variety of programs and policies, many of which are intended to address the effects of institutionalized racism and increase opportunities for vulnerable or historically disadvantaged communities. However, the legislation, in and of itself, does not establish new programs or policies. Those programs and policies would need to be established through future legislation or budget appropriations that would be subject to the legislative process.

d. Climate Change Implications N/A

e. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? What mechanisms will be used to measure progress towards meeting those goals? N/A

5. CHECKLIST

Please click the appropriate box if any of these questions apply to this legislation.

- Is a public hearing required?**
- Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required?**
- If this legislation changes spending and/or revenues for a fund, have you reviewed the relevant fund policies and determined that this legislation complies?**
- Does this legislation create a non-utility CIP project that involves a shared financial commitment with a non-City partner agency or organization?**
If yes, please review requirements in Resolution 31203 for applicability and complete and attach “Additional risk analysis and fiscal analysis for non-utility partner projects” form.

6. ATTACHMENTS

List Summary Attachments (if any): N/A