

Housing, Health, Energy and Worker's Rights Committee

Community Health Engagement Locations and
Statement of Legislative Intent Response

March 8, 2018

Context and Background

- Heroin and Prescription Opiate Addiction Task Force Recommendations
 - Primary Prevention
 - Treatment Expansion and Enhancement
 - User Health Services and Overdose Prevention
- Community Health Engagement Locations (Supervised Consumption Sites or Safe Injection Sites)
 - Board of Health Endorsement
 - Recommended Guidelines for Planning, Implementing and Operating
 - Initiative-27 and King County Superior Court Ruling
 - Seattle City Council Actions

Statement of Legislative Intent

- I. Description of community engagement process

- II. Estimates for capital and initial costs

- III. Division of shared responsibilities for siting; City/King County

- IV. Division of shared responsibilities for operations; City/King County

Statement of Legislative Intent

I. Description of community engagement process

- Objectives:
 - To elevate community discussion around the opioid crisis and the place of the CHEL in a continuum of life-saving measures being activated to fight the opioid crisis;
 - To develop inclusive community outreach and engagement strategies that support public momentum and community networks, including leadership development to address the totality of the Task Force recommendations; and
 - To develop a two-way communication path for community members to express ideas and considerations in partnership in addressing the opioid crisis.
- Community Awareness
 - Opioid crisis
 - Purpose and value of a CHEL
- 2-Way Communication
 - Timely information and feedback

Community engagement will operate in tandem with the siting process and will continue throughout selection and development.

Statement of Legislative Intent

II. Estimates for capital and initial costs

Assumptions:

- Non-mobile facility size is assumed to be 2,000 square feet with space for 10 consumption stations, staff offices, needle exchange, reception area, waiting room, restrooms and storage/utility room
- Facility is assumed to operate 10 hours per day/7 days per week to ensure consistency of use and prevent nearby outdoor drug consuming activity
- Staffing assumptions = 14 Full Time Equivalents (FTE's)
- Operating expenses include; staff training, security, facilities, contract staff, supplies and disposal
- Costs also include ongoing neighborhood mitigation and outreach
- Mobile Facility option assumes costs for a 1,500 foot leased space for other services, street-use permit and vehicle storage.

Statement of Legislative Intent

II. Estimates for capital and initial costs

Option	One-Time Cost	2019 Annual Cost
Leasing an Existing Site	\$600,000	\$4,000,000
Acquiring an Existing Building	\$5,000,000	\$3,280,000
Siting in a Building Already Owned by City/County	\$600,000	\$3,280,000
Siting Portable Building on Vacant Land Already Owned by City/County	\$450,000	\$3,280,000
Acquiring an Empty Lot and Siting Portable Buildings	\$2,700,000	\$3,280,000
Siting a Mobile Facility in the Right-of-Way and Housing Other Services in a Nearby Building	\$350,000	\$3,820,000

Statement of Legislative Intent

III. Division of shared responsibilities for siting; City/King County

- Public Health-Seattle & King County
 - Quantitative data to inform decisions
 - Qualitative data to inform decisions
 - Experiential knowledge of operating clinical facilities
- City of Seattle
 - Guidance on areas and neighborhoods for siting
 - Public safety engagement
- Both
 - Community engagement process

Statement of Legislative Intent

IV. Division of shared responsibilities for operations; City/King County

- Public Health – Seattle & King County
 - Operation of facility; directly and potentially through partner agencies for ancillary services

Next Steps

- Community engagement work
- Collection of existing data for siting
- Begin investigating possible properties/sites
- Review “Recommended Guidelines for Planning, Implementing and Operating Supervised Consumption Sites”
- Provide response to the City Council Budget Proviso; Assessment of the Project