

Amendment 7 to C.B. 118671 (1st Quarter Supplemental; v3a as Amended in Committee)

On page 4, delete Item 3.24.

Item	Fund	Department	Budget Control Level	Amount
3.24	Planning and Development Fund (15700)	Seattle Department of Construction and Inspections (SDCI)	Department Leadership (15700-U2500)	-\$ 169,000

On page 5, reduce the appropriation in Item 3.34 by \$7,600 as follows:

Item	Fund	Department	Budget Control Level	Amount
3.34	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$ 24,266 <u>16,666</u>

On page 5, delete Item 3.41.

Item	Fund	Department	Budget Control Level	Amount
3.41	General Subfund (00100)	Executive	Planning and Community Development (00100-X2P00)	-\$ 84,500

Insert a new Item 3.XX as shown below.

Item	Fund	Department	Budget Control Level	Amount
3.XX	General Subfund (00100)	Legislative Department (LEG)	Legislative Department (00100-G1100)	\$ 150,000

Renumber the items in Section 3 accordingly.

Adjust the total for Section 3 accordingly.

Description: This amendment would add \$150,000 of General Subfund (GSF) expenditure authority to fund consultant services to support additional outreach related to the Housing Affordability and Livability Agenda (HALA) recommendations, specifically urban village boundary expansions and zoning changes associated with the Mandatory Housing Affordability-Residential program.

This amendment also includes \$92,100 GSF appropriation reduction as a partial offset to the cost of the outreach funding. This reduction comes from the elimination of proposed GSF backing through Finance General (FG) and the Office of Planning & Community Development's (OPCD) in support of the development of a legislation coordination application to be shared by OPCD and the Seattle Department of Construction & Inspections (SDCI). The corresponding appropriation of \$169,000 in the Planning & Development Fund is also eliminated.

In order to cover the remaining costs associated with the appropriation increase provided in this amendment, Councilmember Johnson intends to propose separate legislation to increase the license fees paid by marijuana businesses operating in the City. The current fee structure (authorized in Ordinance 124807 last year) is not sufficient to cover expected regulatory costs. Increasing the fees to more fully recover those costs will reduce the need to provide GSF support for regulatory efforts.

Additional Outreach Services

The additional funding provided in this amendment, along with an equivalent amount of existing resources, would be used to host structured design charrettes in 10-12 identified urban villages to ensure that residents, businesses, and other stakeholders have an opportunity to give input on how those zoning changes could occur within that urban village. The goal is to provide stakeholder groups with a required baseline increase in building capacity and to explore ways that this capacity increase could be achieved through a variety of zoning changes which reflect the context and conditions of that urban village while still meeting the goals of (1) enacting the MHAR program, (2) creating a wider diversity of housing types, (3) increasing housing supply overall (4) creating additional housing options in high opportunity neighborhoods and (5) increasing housing choice in high-capacity transit walksheds. At least \$30,000 of the funding would be used to fund outreach efforts of Community Based Organizations to support the participation of historically under-represented groups in the charrette process.

While charrettes will not be economically feasible in every urban village, those villages with boundary expansions should be prioritized, including (but not limited to):

- NE 130th
- Crown Hill
- Roosevelt
- 23rd & Union Jackson
- North Beacon Hill
- Othello
- Rainier Beach
- West Seattle Junction

These charrettes would be intended to better achieve the objectives outlined in Seattle City Council Resolution 31612 requesting that the Mayor convene “at least one facilitated meeting on the suite of changes to zoning and land use regulations outlined in this Resolution in each urban center or village.”