

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OH	006	B	001

**Budget Action Title:** Add \$200,000 GF to OH's Weatherization Program to increase funding for converting homes from gas or oil heating to electric

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$200,000	
<b>Net Balance Effect</b>	<b>\$(200,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(200,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$200,000 in General Fund to the Office of Housing's (OH) Weatherization Program to increase funding for converting homes from gas or oil heating to electric. The proposed 2021 budget includes \$5.8 million in funding for OH's Weatherization Program. This program provides grants to increase energy efficiency and lower utility costs for low-income residents in both single-family and multifamily properties.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Add funding for converting homes from gas or oil to electric heat		0	0	OH - HU000	OH - BO-HU-2000 - Homeownership & Sustainability	00100 - General Fund	2021	\$0	\$200,000
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