



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, September 25, 2019

2:00 PM

Special Meeting

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Sally Bagshaw, Chair
M. Lorena González, Member
Bruce Harrell, Member
Lisa Herbold, Member
Debora Juarez, Member
Teresa Mosqueda, Member
Mike O'Brien, Member
Abel Pacheco, Member
Kshama Sawant, Member

Chair Info: 206-684-8801; Sally.Bagshaw@seattle.gov
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Meeting Location:

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Committee Website:

<http://www.seattle.gov/council/committees/budget>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Department Budget Overview Presentations

The City Budget Office (CBO) and City Department Directors present changes reflected in the Mayor's Proposed 2020 Budget.

A. Call To Order

B. Approval of the Agenda

C. Introductory Comments

Dan Eder, Deputy Director, Council Central Staff

D. Items of Business

1. **City Budget Office (CBO): Revenue Update and Proposed Budget Overview**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Ben Noble, Director, Jeanette Blankenship, David Hennes, CBO

Council Central Staff: Dan Eder, Deputy Director, Lise Kaye and Tom Mikesell, Budget Coordinators

2. **Seattle Public Utilities (SPU)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Mami Hara, General Manager and CEO, and Paula Laschober, SPU; Ben Noble, Director, CBO

Council Central Staff: Brian Goodnight, Analyst, Lise Kaye and Tom Mikesell, Budget Coordinators

3. **Seattle City Light (SCL)**

Supporting Documents: [Presentation](#)

Briefing and Discussion

Presenters: Debra Smith, General Manager and CEO, and Kristy Grainger, SCL; Ben Noble, Director, CBO

Council Central Staff: Eric McConaghy, Analyst, Lise Kaye and Tom Mikesell, Budget Coordinators

E. Public Comment

F. Adjournment