

CB 119430 – Amendment 3 – Appropriation for Elder Abuse Multi-Disciplinary Team

(Bagshaw)

On page X, after Section X, a new section is added as follows

“Section X. In order to pay for necessary costs and expenses incurred or to be incurred in 2018, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2018 Budget, appropriations for the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
X.X	Human Services	HSD – General Fund (00100)	Promoting Healthy Aging (00100-BO-HS-H6000)	\$50,000
Total				\$50,000

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.”

Renumber following sections as appropriate.

Effect: Provides \$50,000 in General Fund support in 2018 to the Division of Aging and Disability Services in the Human Services Department and carried forward to increase staffing to support King County’s Elder Abuse Multi-Disciplinary Team.