

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact:	CBO Contact:
Seattle Public Utilities	Bob Hennessey	Akshay Iyengar

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to Seattle Public Utilities; authorizing the General Manager and Chief Executive Officer of Seattle Public Utilities, or designee, to execute an agreement between Seattle Public Utilities and the Central Puget Sound Regional Transit Authority for the ownership, operation and maintenance of stormwater facilities located at 136 NE 115th Street, in Seattle; and ratifying and confirming certain prior acts.

Summary and Background of the Legislation:

As part of Lynnwood Link Light Rail Extension Project, Sound Transit and Seattle Public Utilities coordinated their design development and identified the facilities that will be designed and constructed by Sound Transit as part of the Lynwood Link Project for the benefit of both agencies. This includes a drainage facility, known as Drainage Facility 2D, that includes detention pipes, ponds, and vaults; bio-retention cells; and maintenance holes, pipes, culverts, catch basins and ditches. This legislation would authorize an agreement to identify and define each agency’s responsibilities with respect to the ownership, operation, and maintenance of this facility.

Drainage Facility 2D, located at 136 NE 115th Street on Sound Transit-owned property, is a bio-retention facility owned by SPU. Sound Transit agrees to grant SPU an easement to operate, maintain, and access this drainage facility no later than 90 days prior to the beginning of the plant establishment period.

1. The parties will jointly create the planting plan and coordinate maintenance plan.
2. Sound Transit will retain responsibility for plantings within Drainage Facility 2D during an initial 3-year plant establishment and will coordinate with SPU to inspect the plantings on an annual basis during the 3-year period to assess and ensure functionality and compatibility.
3. After final joint inspection and acceptance by Sound Transit and SPU at the end of the 3-year plant establishment period, SPU will assume operations and maintenance responsibility.
4. The parcel owner will be responsible for the maintenance of the parcel outside the limits of Drainage Facility 2D, including but not limited to grounds and fence maintenance.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes X No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No

Are there financial costs or other impacts of *not* implementing the legislation?

The agreement that is the subject of this legislation is intended to minimize costs to SPU ratepayers and Sound Transit taxpayers.

4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department? No
- b. Is a public hearing required for this legislation? No
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation? No
- d. Does this legislation affect a piece of property? Yes
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?
None
- f. Climate Change Implications
 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way? No
 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects. No
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)? NA