



SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, July 30, 2025

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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July 30, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

<https://www.seattle.gov/council/committees/2025-select-budget-committee>

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business. Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Members of the public may register for remote or in-person Public Comment to address the Council. Speakers must be registered in order to be recognized by the Chair. Details on how to register for Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at <https://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting.

In-Person Public Comment - Register to speak on the public comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting.

Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

A. Call To Order

B. Approval of the Agenda

C. Public Comment

D. Items of Business

1. [CB 121028](#) **AN ORDINANCE** relating to the business and occupation tax; requesting that a special election be held concurrent with the November 4, 2025 general election for submission to the qualified electors of the City a proposition to lift the limit on business and occupation tax rates under RCW 35.21.711, authorize the City to levy additional taxes for the purposes of providing housing, human services, workforce, and small business support, increase the business and occupation tax threshold, create a business and occupation tax standard deduction, and revise the business license tax consistent with changes to the business and occupation tax; amending Sections 5.45.050, 5.45.100, 5.55.030, and 5.55.040 of the Seattle Municipal Code; proposing a ballot title; and ratifying and confirming certain prior acts.

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att 1 - Office of Economic and Revenue Forecasts Memo](#)

[Summary of Amendments \(7/30/25\)](#)

[Amendment 1](#)

[Amendment 2](#)

[Amendment 3](#)

[Amendment 4](#)

[Amendment 5](#)

[Amendment 6](#)

[Amendment 7](#)

[Amendment 8](#)

[Amendment 9](#)

[Amendment 10](#)

[Amendment 11](#)

[Amendment 12](#)

[Amendment 13](#)

[Amendment 14](#)

[Amendment 15](#)

[Amendment 16](#)

[Amendment 17](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Director, City Budget Office (CBO); Tom

Mikesell, Council Central Staff

2. [CB 121029](#) **AN ORDINANCE** amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Supporting
Documents:

[Summary and Fiscal Note](#)
[Summary Att A - 2024 Budget Carry Forward Ordinance Summary](#)
[Detail Table](#)
[Presentation](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Director, City Budget Office (CBO); Ben Noble, Director, and Tom Mikesell, Council Central Staff

3. [CB 121042](#) **AN ORDINANCE** amending Ordinance 127156, which adopted the 2025 Budget, changing appropriations to various departments and budget control levels, and from various funds in the Budget; and ratifying and confirming certain prior acts.

Supporting
Documents:

[Summary and Fiscal Note](#)
[Presentation](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Director, City Budget Office (CBO); Ben Noble, Director, and Tom Mikesell, Council Central Staff

4. [CB 121030](#) **AN ORDINANCE** relating to acceptance of funding from non-City sources; authorizing the Mayor or the Mayor’s designee to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts.

*Supporting
Documents:*

[Summary and Fiscal Note](#)

[Summary Att A – 2025 Mid-Year Acceptance Ordinance Detail
Table](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Director, City Budget Office (CBO); Ben Noble, Director, and Tom Mikesell, Council Central Staff

5. [CB 121031](#) **AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; adding CIP Projects; creating positions; modifying positions; abrogating positions; lifting a proviso; creating a new budget control level; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Attachments: [Att A - CIP Project Additions](#)

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Att A – 2025 Mid-Year Supplemental Ordinance](#)

[Summary Detail Table](#)

[Amendment 1](#)

Briefing, Discussion, and Possible Vote

Presenters: Dan Eder, Director, City Budget Office (CBO); Ben Noble, Director, and Tom Mikesell, Council Central Staff

6. [CB 121032](#) **AN ORDINANCE amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.**

Supporting

Documents:

[Summary and Fiscal Note](#)

[Central Staff Memo](#)

[Presentation](#)

Briefing, Discussion, and Possible Vote

Presenters: Kylie Rolf, Mayor's Office; Traci Ratzliff, Council Central Staff

7. [CB 121033](#) **AN ORDINANCE** relating to the financing of the Human Capital Management System project; amending Ordinance 127131 to increase the amount of an existing interfund loan; creating the 2026 Multipurpose LTGO Bond Fund, and allowing it to be a borrowing fund for the loan; amending Ordinance 127156, which adopted the 2025 Budget, including the 2025-2030 Capital Improvement Program (CIP); changing appropriations to the Department of Finance and Administrative Services; revising project allocations and spending plans for certain projects in the 2025-2030 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

*Supporting
Documents:*

[Summary and Fiscal Note](#)
[Summary Att A - Interfund Loan Request](#)
[Presentation \(7/30/25\)](#)

Briefing, Discussion, and Possible Vote

Presenter: Jamie Carnell, Director, Office of City Finance

E. Adjournment