

Attachment A - Direct Contributions to Judgment and Claims Fund<sup>1</sup>

	<b>2021 Adopted</b>	<b>2022 Adopted</b>	<b>2023 Proposed</b>	<b>2024 Proposed</b>
LEG	\$550,494	\$591,267	\$505,537	\$515,648
Parks	\$523,225	\$1,042,671	\$1,194,780	\$1,218,675
SMC	\$1,899,266	\$2,026,260	\$1,940,055	\$1,978,856
SDOT	\$8,098,973	\$9,897,522	\$8,550,422	\$8,721,430
Fire	\$2,243,410	\$2,562,741	\$2,747,406	\$2,802,354
Police	\$5,594,079	\$5,493,196	\$8,520,814	\$8,691,230
Mayor			\$1,406,012	\$1,434,133
Finance General	\$877,937	\$852,482	\$746,879	\$761,817
<b>Cost to GF</b>	<b>\$19,787,385</b>	<b>\$22,466,139</b>	<b>\$25,611,905</b>	<b>\$26,124,143</b>

<sup>1</sup> These departments each have incurred more than 2% of historical judgment and claim expenses and pay their proportionate share into the Judgment and Claims Fund. Each payment represents a department's five-year average of assigned tort expenses divided by the total JFC expenses incurred by all General Fund departments. Finance General pays expenses for GF departments whose historical expenses (five-year average) fall below the 2% threshold. Utilities budget separately for JCF expenses and pay actual expenses as they are incurred.