

Seattle Department of Transportation**Rainier/Jackson Multimodal Corridor**

<u>BCL/Program Name:</u>	<u>Mobility-Capital</u>	<u>BCL/Program Code:</u>	<u>19003</u>
<u>Project Type:</u>	<u>Improved Facility</u>	<u>Start Date:</u>	<u>Q1/2016</u>
<u>Project ID:</u>	<u>TC367770</u>	<u>End Date:</u>	<u>Q4/2020</u>
<u>Location:</u>	<u>Rainier Ave/Jackson S</u>		
<u>Neighborhood Plan:</u>		<u>Council District:</u>	
<u>Neighborhood District:</u>	<u>In more than one</u>	<u>Urban Village:</u>	

This project enhances transit speed and reliability, as well as improving the bus rider experience along a critical transit corridor. The project will upgrade bus stops and add transit signal priority at intersections, improve facilities for people who walk along the corridor, leverage paving investments and extend the useful life of the existing roadway.

	<u>LTD</u> <u>Actuals</u>	<u>2015</u> <u>Rev</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>Total</u>
<u>Revenue Sources</u>									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>1,500</u>	<u>3,000</u>	<u>2,500</u>	<u>0</u>	<u>9,000</u>
<u>Total:</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>1,500</u>	<u>3,000</u>	<u>2,500</u>	<u>0</u>	<u>9,000</u>
<u>Fund Appropriations/Allocations</u>									
<u>Transportation Operating Fund</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>1,500</u>	<u>3,000</u>	<u>2,500</u>	<u>0</u>	<u>9,000</u>
<u>Total*:</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>1,500</u>	<u>3,000</u>	<u>2,500</u>	<u>0</u>	<u>9,000</u>
<u>O & M Costs (Savings)</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.