

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	007	B	001

Budget Action Title: Add \$80,000 GF to HSD for commercial sexual exploitation services

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Tammy Morales, Kshama Sawant, Alex Pedersen, Dan Strauss, Andrew Lewis, Lorena González

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$80,000	
Net Balance Effect	\$(80,000)	
Total Budget Balance Effect	\$(80,000)	

Budget Action Description:

This budget action would add \$80,000 in one-time GF to the Human Services Department's 2021 budget to contract with a non-profit organization, such as Aurora Commons, to provide advocacy, client assistance, women's drop-in services and gender-based violence services to those facing homelessness, those exploited by sex trafficking, and sex workers.

This funding would continue the one-time investment in the 2020 Adopted Budget (Green Sheet 15-21-A-1-2019). This action would increase HSD contracts with Aurora Commons in 2021 from \$154,478 to \$234,478.

This budget action is funded by a \$1.4 million reduction to Finance General in the 2020 3rd Quarter Supplemental effectuated by CBA BLG-002-B-001. These funds were appropriated in the 2018 and 2019

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Adopted Budgets for a Community Health Engagement Location (CHEL), but have not yet been spent. The cut will be used in the 2021 Budget for the following investments: \$1.12 million for health services for drug users (HSD 009-A-002), \$200,000 for Harm Reduction Programs (HSD-050-A-002), and \$80,000 for Commercial Sexual Exploitation Services (HSD-007-A-002).

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$80,000 one-time GF to HSD's Supporting Safe Communities BSL		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2021	\$0	\$80,000