

Seattle Police Department
General Fund Overtime YTD - January 2015

	SPD Monthly Overtime Reports: YTD January 2015 Hours	Budget Original	Actual	Budget - Actual	Annual	Percent
		YTD TY	YTD TY	(over)/under	Budget	Remaining
		HOURS	HOURS	HOURS	HOURS	in 2015
1 - Chief of Police Bureau		776	631	145	6,615	90%
G101 - Chief of Police		101	151	(50)	1,040	85%
G114 - Criminal Intelligence		327	147	181	1,576	91%
G102 - Group - Community Outreach		44	147	(103)	599	75%
G104 - Group - Professional Accountability		304	187	118	3,400	95%
2 - Patrol Operations Bureau		1,980	2,914	(934)	26,155	89%
G112 - Patrol Operations		54	28	26	578	95%
G122 - Crisis Intervention		15	22	(7)	225	90%
G127 - Group - West Precinct		395	767	(372)	7,011	89%
G130 - Group - North Precinct		413	575	(162)	5,484	90%
G131 - Group - South Precinct		544	668	(124)	5,800	88%
G132 - Group - East Precinct		291	552	(261)	3,722	85%
G133 - Group - Southwest Precinct		268	302	(34)	3,335	91%
3 - Criminal Investigations Bureau		1,092	2,690	(1,598)	11,427	76%
G135 - Criminal Investigations Administration		10	0	10	131	100%
G153 - ICAC / Missing Persons		2	16	(14)	17	6%
G139 - Group - Violent Crimes		781	1,557	(776)	8,560	82%
G140 - Group - Narcotics Investigations		95	545	(450)	800	32%
G141 - Group - Coordinated Criminal Inv & MCTF		152	353	(201)	1,200	71%
G142 - Group - Special Victims		52	219	(167)	719	70%
4 - Special Operations Bureau		4,548	8,746	(4,198)	98,663	91%
G152 - Group - Spec Ops Admin & Exec Security		132	232	(100)	1,700	86%
G115 - Operations and Planning (SPOC)		2,250	7,481	(5,231)	74,856	90%
G117 - Arson/ Bomb / CBRNE		196	169	27	1,088	84%
G119 - SWAT		266	175	91	3,173	94%
G120 - Canine		46	106	(60)	564	81%
G121 - Harbor		176	226	(50)	2,086	89%
G123 - Group - Enforcement-Traffic & Admin & Motorcycle		175	192	(17)	2,196	91%
G124 - Enforcement-Parking		1,307	167	1,141	13,000	99%
5 - Chief Operating Officer		610	1,003	(393)	7,640	87%
G150 - Group - Chief Operating Officer		6	14	(8)	90	85%
G103 - Public Affairs		84	110	(26)	1,000	89%
G108 - Information Technology		51	107	(56)	912	88%
G110 - Group - Human Resources Administration		332	390	(58)	4,344	91%
G107 - Group - Chief Administrative Officer		137	383	(246)	1,294	70%
6 - Compliance and Professional Standards Bureau		2,141	3,337	(1,196)	42,927	92%
G106 - Prof Standards / Audit Policy Research		92	293	(201)	1,213	76%
G160 - FIT - Force Investigation Team		138	264	(126)	1,819	86%
G161 - UOFRB - Use of Force Review Board		210	657	(447)	2,759	76%
G111 - Group - Education & Training Admin		1,701	2,124	(423)	37,136	94%
7 - Field Support Bureau		1,118	2,024	(906)	15,573	87%
G151 - Field Support Admin		8	45	(37)	90	51%
G109 - Communications		947	1,644	(697)	13,934	88%
G136 - Forensic Support Services / AFIS grant		89	119	(30)	587	80%
G137 - Evidence		2	0	2	23	100%
G138 - Group - ID Admin / Forensics / Digital Imaging		72	217	(145)	939	77%
9 - Miscellaneous		0	0	0	0	0
UND - Undetermined		0	0	0	0	0
G116 - SET ASIDE SPOC VPEP		0	0	0	0	0
Org Grouping Total		12,265	21,344	(9,079)	209,000	90%