

Seattle Police Department
General Fund Overtime YTD - January 2015

SPD Monthly Overtime Reports: YTD January 2015 Hours				Budget Original	Actual	Budget - Actual	Annual	Percent
				YTD TY	YTD TY	(over)/under	Budget	Remaining
				HOURS	HOURS	HOURS	HOURS	in 2015
1 - Chief of Police Bureau				776	631	145	6,615	90%
G101 - Chief of Police				101	151	(50)	1,040	85%
G114 - Criminal Intelligence				327	147	181	1,576	91%
G102 - Group - Community Outreach				44	147	(103)	599	75%
G104 - Group - Professional Accountability				304	187	118	3,400	95%
2 - Patrol Operations Bureau				1,980	2,914	(934)	26,155	89%
G112 - Patrol Operations				54	28	26	578	95%
G122 - Crisis Intervention				15	22	(7)	225	90%
G127 - Group - West Precinct				395	767	(372)	7,011	89%
G130 - Group - North Precinct				413	575	(162)	5,484	90%
G131 - Group - South Precinct				544	668	(124)	5,800	88%
G132 - Group - East Precinct				291	552	(261)	3,722	85%
G133 - Group - Southwest Precinct				268	302	(34)	3,335	91%
3 - Criminal Investigations Bureau				1,092	2,690	(1,598)	11,427	76%
G135 - Criminal Investigations Administration				10	0	10	131	100%
G153 - ICAC / Missing Persons				2	16	(14)	17	6%
G139 - Group - Violent Crimes				781	1,557	(776)	8,560	82%
G140 - Group - Narcotics Investigations				95	545	(450)	800	32%
G141 - Group - Coordinated Criminal Inv & MCTF				152	353	(201)	1,200	71%
G142 - Group - Special Victims				52	219	(167)	719	70%
4 - Special Operations Bureau				4,548	8,746	(4,198)	98,663	91%
G152 - Group - Spec Ops Admin & Exec Security				132	232	(100)	1,700	86%
G115 - Operations and Planning (SPOC)				2,250	7,481	(5,231)	74,856	90%
G117 - Arson/ Bomb / CBRNE				196	169	27	1,088	84%
G119 - SWAT				266	175	91	3,173	94%
G120 - Canine				46	106	(60)	564	81%
G121 - Harbor				176	226	(50)	2,086	89%
G123 - Group - Enforcement-Traffic & Admin & Motorcycle				175	192	(17)	2,196	91%
G124 - Enforcement-Parking				1,307	167	1,141	13,000	99%
5 - Chief Operating Officer				610	1,003	(393)	7,640	87%
G150 - Group - Chief Operating Officer				6	14	(8)	90	85%
G103 - Public Affairs				84	110	(26)	1,000	89%
G108 - Information Technology				51	107	(56)	912	88%
G110 - Group - Human Resources Administration				332	390	(58)	4,344	91%
G107 - Group - Chief Administrative Officer				137	383	(246)	1,294	70%
6 - Compliance and Professional Standards Bureau				2,141	3,337	(1,196)	42,927	92%
G106 - Prof Standards / Audit Policy Research				92	293	(201)	1,213	76%
G160 - FIT - Force Investigation Team				138	264	(126)	1,819	86%
G161 - UOFRB - Use of Force Review Board				210	657	(447)	2,759	76%
G111 - Group - Education & Training Admin				1,701	2,124	(423)	37,136	94%
7 - Field Support Bureau				1,118	2,024	(906)	15,573	87%
G151 - Field Support Admin				8	45	(37)	90	51%
G109 - Communications				947	1,644	(697)	13,934	88%
G136 - Forensic Support Services / AFIS grant				89	119	(30)	587	80%
G137 - Evidence				2	0	2	23	100%
G138 - Group - ID Admin / Forensics / Digital Imaging				72	217	(145)	939	77%
9 - Miscellaneous				0	0	0	0	0
UND - Undetermined				0	0	0	0	0
G116 - SET ASIDE SPOC VPEP				0	0	0	0	0
Org Grouping Total				12,265	21,344	(9,079)	209,000	90%