

Seattle City Light

Sound Transit – City Light Upgrades

BCL/Program Name:	D2 External Projects – Transportation Relocations	BCL/Program Code:	SCL370-D2
Project Type:	Rehabilitation or Restoration	Start Date:	Q2/2016
Project ID:	8475	End Date:	Q4/2021
Location:	System Wide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Multiple
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project increases the capacity of City Light’s power distribution systems, to serve projected light rail traffic increases. Initial upgrades will be in the Capitol Hill Sound Transit Station area, where there are critical system constraints. Construction will be underway in 2017. Other areas projected to need power distribution system upgrades include the Sound Transit East Link line area between the International District Station & Lake Washington, the University of Washington Station area, areas in the Rainier valley near the MLK section of the Initial Link line, as well as some areas along the proposed Lynnwood Link line. This project will coordinate with the existing Sound Transit projects, 8450, Sound Transit Light Rail East Link – City Light, 8471, Sound Transit Lynnwood - City Light, and 8427, Sound Transit Northlink - City Light. Work under this project will be fully reimbursable.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
City Light Fund Revenues	0	0	50	5,950	7,860	7,860	7,860	7,860	37,440
Total:	0	0	50	5,950	7,860	7,860	7,860	7,860	37,440
Fund Appropriations/Allocations									
City Light Fund	0	0	50	5,950	7,860	7,860	7,860	7,860	37,440
Total*:	0	0	50	5,950	7,860	7,860	7,860	7,860	37,440
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	50	5,950	7,860	7,860	7,860	7,860	37,440
Total:		0	50	5,950	7,860	7,860	7,860	7,860	37,440

** Funds are appropriated though the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*