

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
DON	901	A	001

Budget Action Title: Eliminate Census Strategic Advisor and reduce GF appropriations to DON by \$155,095

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(155,095)	
Net Balance Effect	\$155,095	
Total Budget Balance Effect	\$155,095	

Budget Action Description:

This Council Budget Action would cut a proposed new permanent Strategic Advisor 1 position and \$155,095 from the Department of Neighborhoods (DON) that was intended to support outreach and engagement related to results from the 2020 U.S. Census. This action would allow a current position within the Department to sunset at the end of 2020.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Pocket Adjustments		0	0	DON - DN000	DON - BO-DN-13300 - Community Building	00100 - General Fund	2021	\$0	\$(155,095)

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2	Pocket Adjustments	StratAdvsr1,Exempt-BU	(1)	(1)	DON - DN000	DON - BO-DN-I3300 - Community Building	00100 - General Fund	2021	\$0	\$0
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