

CIP Project Page

SPU-Drainage & Wastewater**GSI for Protection of Beneficial Uses**

Project Type:	Ongoing	Project No.:	C3316
Start/End Date:	N/A	BCL/Program Code:	C333B
Project Category:	Improved Facility	BCL/Program Name:	Protection of Beneficial Uses
		Location:	Various
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing program provides construction of Green Stormwater Infrastructure (GSI) within the separated stormwater system. Work includes right-of-way retrofits with bioretention and/or biofiltration for water quality treatment and flow control, as well as potential expansion of private property incentives for construction of properly sized and installed rain gardens or cisterns (RainWise program) into creek watersheds. The Natural Drainage Systems Projects within this program will achieve the water quality goals for the NDS Partnering Program identified in Seattle's Plan to Protect Seattle's Waterways (the Long Term Control Plan requirement within our Consent Decree) while coordinating with SDOT and community groups to deliver co-benefits such as sidewalks.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Drainage and Wastewater Rates	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>
Total:	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Drainage and Wastewater Fund	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>
Total:	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Drainage and Wastewater Fund	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>
Total:	16,525	6,077	8,350	11,592	13,166	12,541 <u>17,541</u>	14,306 <u>19,306</u>	14,225 <u>19,225</u>	96,782 <u>111,782</u>

Attachment A

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0