

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	022	A	001

Budget Action Title: Add \$80,000 GF (one-time) to HSD for vehicle resident outreach and parking offense mitigation

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$80,000	
Net Balance Effect	\$(80,000)	
Total Budget Balance Effect	\$(80,000)	

Budget Action Description:

This budget action would add \$80,000 GF(one-time) to the Human Services Department's (HSD's) 2021 budget to award to a fiscal sponsor for outreach and parking offense mitigation and flexible financial assistance for vehicle residents, such as the services of the Scofflaw Mitigation Program. The Scofflaw Mitigation Program largely relies on volunteers and donations to assist individuals dwelling in vehicles who have four or more tickets. The 2020 Adopted Budget provided City support for the program, including part-time outreach staff, case management, and financial assistance to restore non-offending status, renew licenses, obtain insurance, obtain bus passes to attend court appointments, and assist in completing assessment and entry in the Homeless Management Information System for the Coordinated Entry System and related services. Funds would be provided to a fiscal sponsor for the vehicle resident outreach and parking offense mitigation program with the expectation that such an organization does not have the organizational structure and capacity to receive a City contract.

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Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for services to vehicle residents		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2021	\$0	\$80,000