

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	041	A	001-2023

Budget Action Title: Add \$167,000 GF (2023) and \$167,000 GF (2024) for addressing anti-Asian hate crimes and reduce proposed funding for Seattle Neighborhood Group Safe Communities program by \$167,000 GF (2023) and \$167,000 GF (2024) in HSD

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Ann Gorman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action Description:

This Council Budget Action would add \$167,000 GF in 2023 and 2024 to the Human Services Department (HSD) to restore ongoing funds for addressing anti-Asian hate crimes and reduce proposed funding for the Seattle Neighborhood Group (SNG) Safe Communities Program by \$167,000 in 2023 and 2024 in HSD. The 2023-2024 Proposed Budget included an ongoing reduction of \$167,000 GF in HSD for strategies and activities that support Asian/Pacific Islander (API) communities affected by anti-Asian hate and violence. The 2022 Adopted Budget for HSD included \$330,000 GF for this work, and nine community organizations received funding. This Council Budget Action would restore ongoing funding from the proposed \$163,000 level to \$330,000.

This Council Budget Action would also reduce by \$167,000 GF funding in the 2034-2024 Proposed Budget for SNG's Safe Communities Program, which performs Crime Prevention Through Environmental

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Design (CPTED) activities, plans crime prevention and public safety work, and conducts the Safe Rental Property Workshop series. The 2022 Adopted Budget for HSD included \$513,000 for its contract with SNG, and the 2023-2024 Proposed Budget reduced that amount to \$388,000. This Council Budget Action would reduce the amount in the 2023-2024 Proposed Budget to \$221,000.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to address anti-Asian hate crimes		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2023	\$0	\$167,000
2	Add funding to address anti-Asian hate crimes		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2024	\$0	\$167,000
3	Reduce funding for Seattle Neighborhood Group		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2023	\$0	\$(167,000)
4	Reduce funding for Seattle Neighborhood Group		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2024	\$0	\$(167,000)