

Department of Parks and Recreation

Lake City Community Center Improvements

Project Type:	Discrete	Project No.:	MC-PR-41040
Start/End Date:	2014-2022 1	BSL/Program Code:	BC-PR-40000
Project Category:	Improved Facility	BSL/Program Name:	Fix It First-CIP
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	12531 28th Avenue NE
Neighborhood District:	North	Council District:	5
Total Project Cost:	\$ 16 8,500	Urban Village:	Lake City

This project will replace the current Lake City Community Center with a new facility and perform other related work. The new Lake City Community Center will be more accessible for all users, more inviting and comfortable, and include improved recreation spaces. The project will begin with a feasibility study that will identify the probable costs associated with a variety of options such as underground parking, gym size, possible childcare rooms and facilities, and number of floors and other recreation spaces. Funding for construction of this project is anticipated to be included in the 2021 -2026 Seattle Park District spending plan. This plan will be adopted in the Fall of 2020.

~~This project provides for an architectural and engineering study to identify code compliance and design needs and cost estimates, and for implementation of the study to renovate the Lake City Community Center. Depending on the study results, specific renovations may include Americans with Disabilities Act accessibility compliance elements such as an elevator for access to the second floor, new windows and/or doors to the rear patio, signage, finishes, and related work. The renovations will improve access to the facility for all users, and make it more inviting and comfortable. This project also includes resources to support design and partial construction of new recreation spaces at the Community Center and other related work.~~

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
State Interlocal Revenues	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
State Grant Funds									
<u>Seattle Park District Revenues</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
Real Estate Excise Tax I	350	150	0	0	0	0	0	0	500
Real Estate Excise Tax II	0	3,000	2,000	34,000	0	0	0	0	98,000
Total:	350	3,150	42,000	34,000	<u>5,000</u>	0	0	0	<u>168,500</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
<u>Parks and Recreation Fund</u>	<u>0</u>	<u>0</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
<u>Seattle Park District Fund</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
REET I Capital Fund	350	150	0	0	0	0	0	0	500
REET II Capital Fund	0	3,000	2,000	34,000	0	0	0	0	98,000
Total:	350	3,150	42,000	34,000	<u>95,000</u>	0	0	0	<u>168,500</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2019 - 2024 Proposed Capital Improvement Program

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Parks and Recreation Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>02,000</u>	<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,000</u>
Seattle Park District Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>51,000</u>	<u>04,000</u>	<u>0</u>	<u>0</u>	<u>5,000</u>
REET I Capital Fund	350	150	0	0	0	0	0	0	500
REET II Capital Fund	0	0	41,000	341,000	17,000	0	0	0	98,000
Total:	350	150	41,000	343,000	81,000	04,000	0	0	168,500
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

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2019 - 2024 Proposed Capital Improvement Program