

Attachment A Play Area Renovations

Project No:	MC-PR-41039	BSL Code:	BC-PR-40000
Project Type:	Ongoing	BSL Name:	Fix It First
Project Category:	Rehabilitation or Restoration	Location:	Multiple
Current Project Stage:	N/A	Council District:	Multiple
Start/End Date:	N/A	Neighborhood District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This project funds the programmatic renovation of play areas within the park system. Improvements may include equipment replacement, ADA access, stormwater management, surfacing and containment renovation, and other related work. The sites will be determined each year based on factors including combination of age, assessed condition, and race and social equity.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	57	3	-	-	-	-	-	-	60
King County Parks Levy	-	-	-	-	-	-	-	250	250
King County Voter-Approved Levy	2,149	1,052	250	250	250	250	250	-	4,451
Real Estate Excise Tax I	546	1,454	-	-	1,000	1,000	1,000	1,000	6,000
Real Estate Excise Tax II	489	1,150	575	678 1,000	322-	-	-	-	3,214
Seattle Park District Revenues	-	-	1,061	1,103	1,147	1,193	1,241	1,291	7,036
Total:	3,241	3,659	1,886	2,031 2,353	2,719 2,397	2,443	2,491	2,541	21,011
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
General Fund	57	3	-	-	-	-	-	-	60
King County Parks Levy Fund	2,149	1,052	250	250	250	250	250	250	4,701
REET I Capital Fund	546	1,454	-	-	1,000	1,000	1,000	1,000	6,000
REET II Capital Fund	489	1,150	575	678 1,000	322-	-	-	-	3,214
Seattle Park District Fund	-	-	1,061	1,103	1,147	1,193	1,241	1,291	7,036
Total:	3,241	3,659	1,886	2,031 2,353	2,719 2,397	2,443	2,491	2,541	21,011

O&M Impacts: NA