

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	002	A	001

**Budget Action Title:** Add \$400,000 of Transportation Fund to SDOT for the Market to MOHAI (MC-TR-C095) CIP Project

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Andrew Lewis

Council Members: Dan Strauss, Lorena González

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
<b>Other Funds</b>		
Transportation Fund (13000)		
Expenditures	\$400,000	
Net Balance Effect	\$(400,000)	
<b>Total Budget Balance Effect</b>	<b>\$(400,000)</b>	

### Budget Action Description:

This Council Budget Action would add \$400,000 of Transportation Fund to the Seattle Department of Transportation (SDOT) for the Market to MOHAI (MC-TR-C095) CIP project to implement pedestrian lighting on four blocks along the 1.4-mile pedestrian corridor from Pike Place Market to South Lake Union. This funding would fill the remaining funding gap for the project. Previously, Council authorized funding for this purpose in the 2020 Adopted Budget using anticipated Transportation Network Company

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Tax proceeds which have not materialized in 2020.

The impact of this Council Budget Action on the Market to MOHAI CIP page is shown in Attachment A.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for lighting improvements on the Market to MOHAI project.		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	13000 - Transportation Fund	2021	\$0	\$400,000