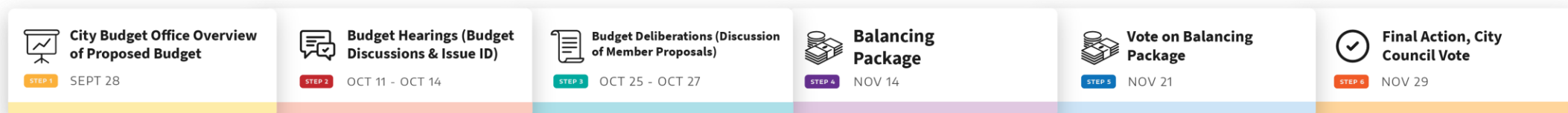


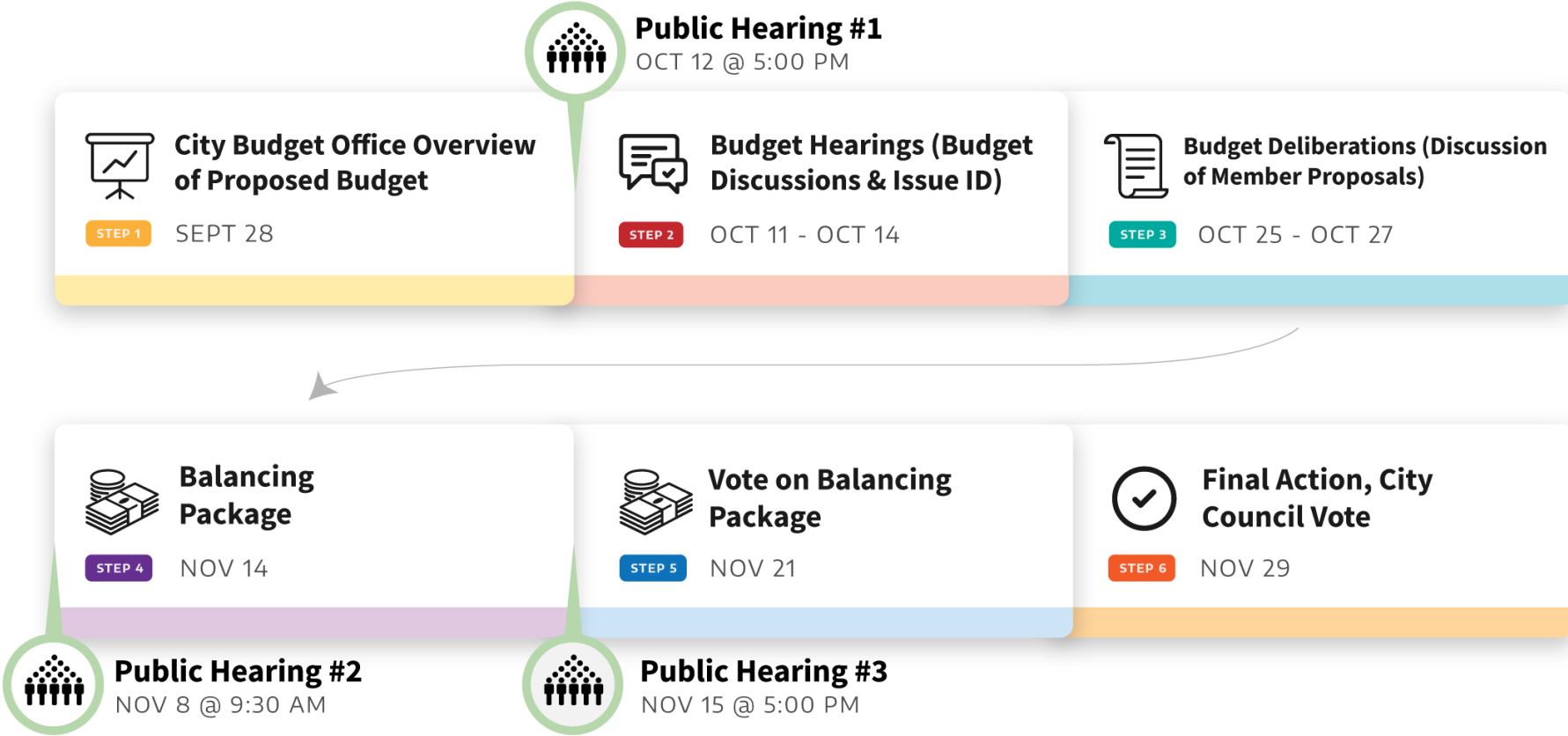
Final Recommendations

Select Budget Committee | November 28, 2022

Council Central Staff



Budget Timeline | FALL 2022



Final Technical Amendments & Budget Legislation

Technical Correction

1. HSD-031-A-002-2023 Corrected fund source

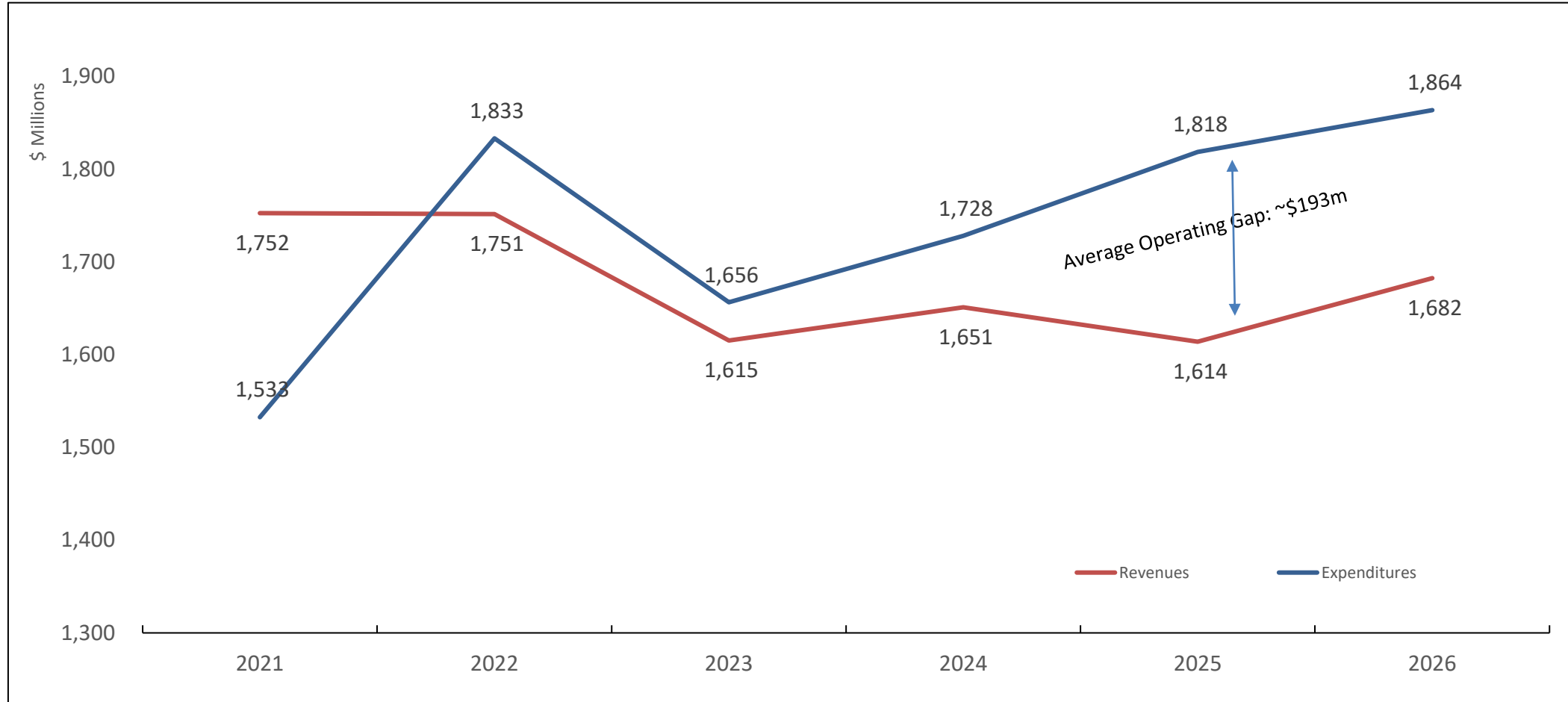
Clerk Files

2. LEG-501-A-001-2023 Mayor's 2023-2024 Proposed Budget
3. LEG-502-A-001-2023 Mayor's 2023-2024 Proposed CIP
4. LEG-504-A-001-2023 Council's changes to proposed budget and CIP

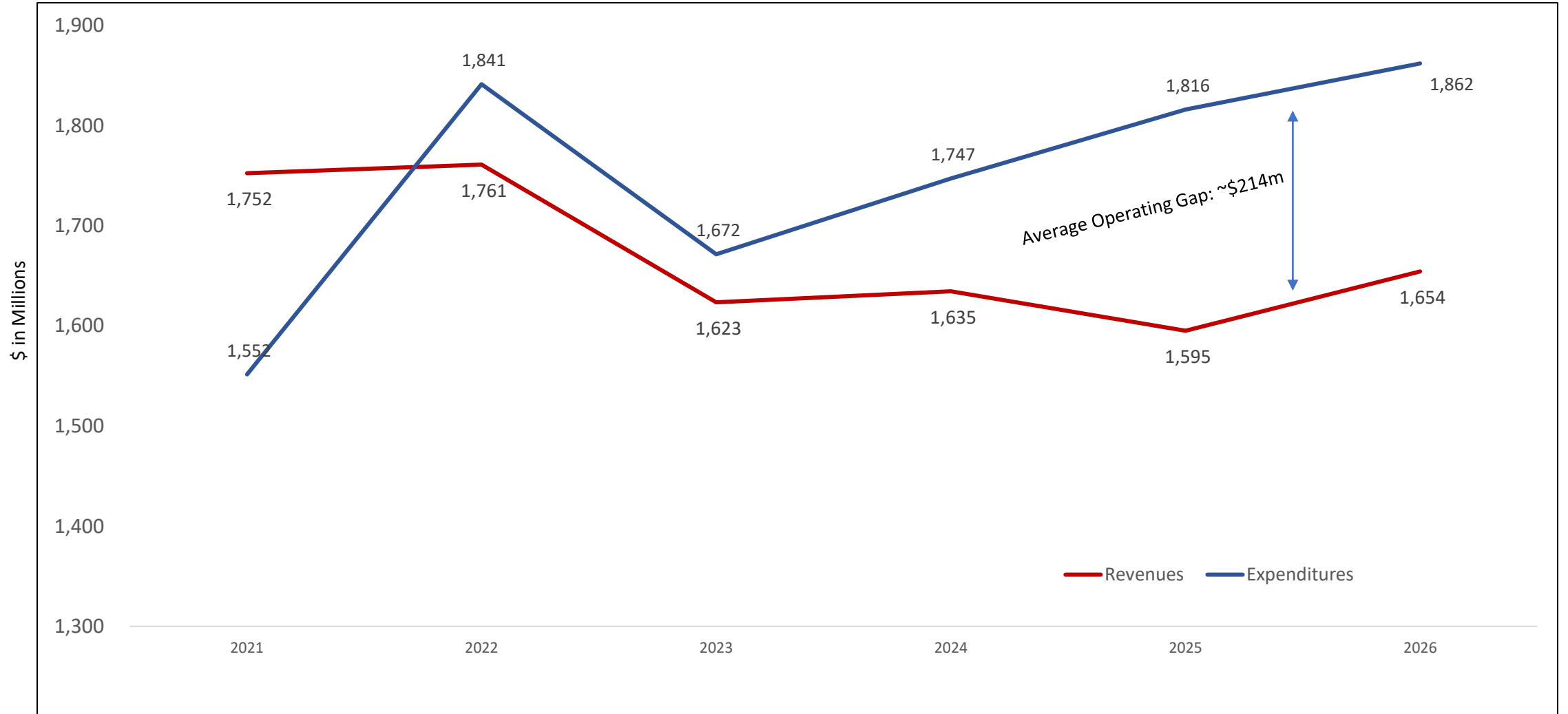
Budget Legislation

5. CBO-507-A-001 2023 Budget Adoption Ordinance (as amended)
6. CBO-508-A-001 2024 Budget Endorsement Resolution (as amended)

Proposed Budget: 2025-2026 Projected GF Sustainability



Final Balancing Package: 2025-2026 Projected GF Sustainability



Questions?

Budget Timeline | FALL 2022

