

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL 119825

AN ORDINANCE related to the City’s response to the 2020 COVID-19 crisis; amending Ordinance 126000, which adopted the 2020 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget; imposing a proviso; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The City Council (“Council”) finds and declares:

A. In the exercise of The City of Seattle’s (“City”) police powers, the City may pass regulations designed to protect and promote public peace, health, safety, and welfare.

B. On January 24, 2020, the Seattle Office of Emergency Management announced that the first reported case in Washington and in the United States of novel coronavirus (COVID-19) occurred in Snohomish County.

C. On February 28, 2020, Public Health—Seattle and King County announced the first King County and United States death due to COVID-19 at Evergreen Hospital in Kirkland, Washington.

D. On February 29, 2020, Washington Governor Jay Inslee declared a state of emergency in response to new cases of COVID-19, directing state agencies to use all resources necessary to prepare for and respond to the outbreak.

E. On March 3, 2020, Mayor Jenny Durkan issued a proclamation of civil emergency in response to new cases of COVID-19, authorizing the Mayor to exercise the emergency powers necessary for the protection of the public peace, safety, and welfare.

1 F. On March 11, 2020, Governor Inslee amended the February 29 emergency order to
2 prohibit gatherings of 250 people or more for social, spiritual, and recreational activities
3 including, but not limited to, community, civic, public, leisure, faith-based, or sporting events;
4 parades; concerts; festivals; conventions; fundraisers; and similar activities.

5 G. On March 13, 2020, Governor Inslee amended the emergency order to close all schools
6 in King, Snohomish, and Pierce Counties through April 24, 2020, to apply statewide.

7 H. On March 13, 2020, the U.S. President declared that the COVID-19 outbreak
8 constituted a national emergency.

9 I. On March 16, 2020, Governor Inslee mandated the immediate two-week closure of all
10 restaurants, bars, and entertainment and recreational facilities, and amended the emergency order
11 to prohibit gatherings of 50 people or more.

12 J. On March 23, 2020, Governor Inslee announced a “Stay Home, Stay Healthy” order
13 that required that all non-essential businesses be closed and banned all gatherings for two weeks.
14 On April 2, 2020, Governor Inslee extended the order until May 4, and on May 1, Governor
15 Inslee extended that order until May 31.

16 K. The City of Seattle’s 2020 Budget was adopted in late 2019, before the impacts of the
17 COVID-19 emergency could be anticipated.

18 L. The impacts of the COVID-19 emergency include a severe local, state, national, and
19 global economic recession, all of which impact the City’s revenue streams. As a result, it is
20 necessary for the City to revisit and adjust the 2020 Budget to reflect the new economic reality.

21 M. Because of the long-lasting financial impacts of the COVID-19 public health
22 emergency and the City’s response to it, the City will not have sufficient resources to meet the
23 2020 Budget as adopted in November 2019 and must revise its 2020 Adopted Budget to reflect

1 the significant decrease in revenues and increased expenditures to combat the spread of COVID-
 2 19.

3 Section 2. Appropriations for the following items in the 2020 Budget are adjusted as
 4 follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
2.1	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$6,400,000
	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	(\$6,400,000)
2.2	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Bridges & Structures (10398-BO-TR-17001)	\$2,370,885
	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (00100-BO-TR-17001)	(\$2,370,885)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (10398-BO-TR-17003)	\$6,274,230
	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	(\$6,274,230)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Maintenance Operations (10398-BO-TR-17005)	\$1,384,835
	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (00100-BO-TR-17005)	(\$1,384,835)
2.3	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	(\$1,234,623)
	Finance General	REET I Capital Fund (30010)	Appropriation to Special Funds (30010-BO-FG-2QA00)	\$914,798
	Finance General	REET II Capital Fund (30020)	Appropriation to Special Funds (30020-BO-FG-2QA00)	\$319,825
	Seattle Department of Transportation	General Fund (00100)	General Expense (00100-BO-TR-18002)	(\$907,751)
	Seattle Department of Transportation	REET II Capital Fund (30020)	General Expense (30020-BO-TR-18002)	\$907,751
	Seattle Parks and Recreation Department	General Fund (00100)	Debt and Special Funding (00100-BC-PR-30000)	(\$1,209,531)

			Budget Summary Level/ BCL Code	Additional Budget Appropriation
Item	Department	Fund		
	Seattle Parks and Recreation Department	REET I Capital Fund (30010)	Debt and Special Funding (30010-BC-PR-30000)	\$1,209,531
2.4	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Cost Center Maintenance and Repairs (19710-BO-PR-10000)	\$6,638,844
	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Leadership and Administration (19710-BO-PR-20000)	\$3,127,298
	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Recreation Facility Programs (19710-BO-PR-50000)	\$233,858
2.5	Executive (Office of Housing)	General Fund (00100)	Multifamily Housing (00100-BO-HU-3000)	(\$250,000)
	Executive (Office of Housing)	Office of Housing Fund (16600)	Leadership and Administration (16600-BO-HU-1000)	\$250,000
2.6	Finance General	Revenue Stabilization Fund (00166)	Appropriation to Special Funds (00166-BO-FG-2QA00)	\$29,030,000
2.7	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (BO-PC-X2POO)	\$1,900,000
2.8	City Budget Office	General Fund (00100)	City Budget Office (BO-CB-CZ000)	(\$215,000)
2.9	Civil Service Commissions	General Fund (00100)	Civil Service Commissions (BO-VC-V1CIV)	(\$1,200)
2.10	Department of Education and Early Learning	General Fund (00100)	Early Learning (BO-EE-IL100)	(\$1,424,263)
	Department of Education and Early Learning	Sweetened Beverage Tax Fund (00155)	Early Learning (BO-EE-IL100)	(\$1,573,856)
	Department of Education and Early Learning	Seattle Preschool Levy Fund (17861)	Early Learning (BO-EE-IL100)	(\$270,755)

			Budget Summary Level/ BCL Code	Additional Budget Appropriation
Item	Department	Fund		
	Department of Education and Early Learning	General Fund (00100)	Leadership and Administration (BO-EE-IL700)	(\$697,640)
2.11	Department of Finance and Administrative Services	Central Waterfront Improvement Fund (35900)	Central Waterfront Improvement Program Financial Support (BO-FA-WATERFRNT)	(\$1,073)
	Department of Finance and Administrative Services	General Fund (00100)	Leadership and Administration (BO-FA-BUDCENTR)	(\$147,162)
	Department of Finance and Administrative Services	General Fund (00100)	City Finance (BO-FA-CITYFINAN)	(\$102,445)
	Department of Finance and Administrative Services	General Fund (00100)	Jail Services (BO-FA-JAILSVCS)	(\$7,150,000)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (BO-FA-CITYFINAN)	(\$170,006)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (BO-FA-CPCS)	(\$236,421)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Services (BO-FA-CITYSVCS)	(\$67,009)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (BO-FA-FACILITY)	(\$174,975)
	Department of Finance and Administrative Services	FileLocal Agency Fund (67600)	FileLocal Agency (BO-FA-FILELOC)	(\$1,181)
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Fleet Services (BO-FA-FLEETS)	(\$205,454)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Office of Constituent Services (BO-FA-OCS)	(\$198,789)
	Department of Finance and Administrative Services	General Fund (00100)	Regulatory Compliance and Consumer Protection (BO-FA-RCCP)	(\$889,391)
	Department of Finance and Administrative Services	General Fund (00100)	Seattle Animal Shelter (BO-FA-SAS)	(\$129,742)
	Department of Finance and Administrative Services	Wheelchair Accessible Fund (12100)	Wheelchair Accessible Services (BO-FA-WHLCHR)	(\$1,448)
2.12	Department of Neighborhoods	General Fund (00100)	Community Building (BO-DN-I3300)	(\$95,000)
	Department of Neighborhoods	General Fund (00100)	Neighborhood Matching Fund (BO-DN-I3400)	(\$1,575,000)
2.13	Ethics and Elections Commission	General Fund (00100)	Ethics and Elections (BO-ET-V1T00)	(\$133,000)
	Finance General	General Fund (00100)	Appropriation to Special Funds (BO-FG-2QA00)	(\$2,999,773)
2.14	Human Services Department	General Fund (00100)	Addressing Homelessness (BO-HS-H3000)	\$1,579,315
	Human Services Department	General Fund (00100)	Leadership and Administration (BO-HS-H5000)	(\$224,037)
	Human Services Department	General Fund (00100)	Promoting Healthy Aging (BO-HS-H6000)	\$120,000
	Human Services Department	General Fund (00100)	Preparing Youth for Success (HSD-BO-HS-H2000)	\$14,050,000
	Human Services Department	Sweetened Beverage Tax Fund (00155)	Leadership and Administration (BO-HS-H5000)	(\$236,273)
	Human Services Department	Sweetened Beverage Tax Fund (00155)	Supporting Affordability and Livability (BO-HS-H1000)	(\$917,340)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
2.15	Law Department	General Fund (00100)	Civil (BO-LW-J1300)	(\$323,453)
	Law Department	General Fund (00100)	Criminal (BO-LW-J1500)	(\$164,435)
	Law Department	General Fund (00100)	Leadership and Administration (BO-LW-J1100)	(\$3,375)
	Law Department	General Fund (00100)	Precinct Liaison (BO-LW-J1700)	(\$16,125)
2.16	Legislative Department	General Fund (00100)	Legislative Department LEG -BO-LG-G1000	(\$120,000)
2.17	Office for Civil Rights	General Fund (00100)	Civil Rights (BO-CR-X1R00)	(\$493,753)
2.18	Office of Arts and Culture	Arts and Culture Fund (12400)	Arts and Cultural Programs (BO-AR-VA160)	(\$3,000)
	Office of Arts and Culture	Arts and Culture Fund (12400)	Leadership and Administration (BO-AR-VA150)	(\$70,000)
	Office of Arts and Culture	Municipal Arts Fund (12010)	Public Art (BO-AR-2VMA0)	(\$74,000)
2.19	Office of Economic Development	General Fund (00100)	Business Services (BO-ED-X1D00)	(\$80,000)
	Office of Economic Development	General Fund (00100)	Leadership and Administration (BO-ED-ADMIN)	(\$26,500)
2.20	Office of Hearing Examiner	General Fund (00100)	Office of the Hearing Examiner (BO-HX-V1X00)	(\$97,277)
	Office of Housing	Low Income Housing Fund (16400)	Homeownership & Sustainability (BO-HU-2000)	(\$2,300,984)
	Office of Housing	Office of Housing Fund (16600)	Homeownership & Sustainability (BO-HU-2000)	(\$224,016)
	Office of Housing	General Fund (00100)	Leadership and Administration (BO-HU-1000)	(\$200,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
	Office of Housing	Office of Housing Fund (16600)	Leadership and Administration (BO-HU-1000)	(\$59,250)
2.21	Office of Immigrant and Refugee Affairs	General Fund (00100)	Office of Immigrant and Refugee Affairs (BO-IA-X1N00)	(\$34,947)
2.22	Office of Intergovernmental Relations	General Fund (00100)	Office of Intergovernmental Relations (BO-IR-X1G00)	(\$60,013)
2.23	Office of Labor Standards	Office of Labor Standards Fund (00190)	Office of Labor Standards (BO-LS-1000)	(\$157,773)
2.24	Office of Planning and Community Development	REET I Capital Fund (30010)	Design Commission (BO-PC-X2P10)	(\$2,500)
	Office of Planning and Community Development	General Fund (00100)	Planning and Community Development (BO-PC-X2P00)	(\$1,337,257)
	Office of Planning and Community Development	Unrestricted Cumulative Reserve Fund (00164)	Planning and Community Development (BO-PC-X2P00)	(\$37,000)
	Office of Planning and Community Development	Short Term Rental Tax Fund (12200)	Planning and Community Development (BO-PC-X2P00)	(\$1,900,000)
2.25	Office of Sustainability and Environment	General Fund (00100)	Office of Sustainability and Environment (BO-SE-X1000)	(\$606,000)
	Office of Sustainability and Environment	Sweetened Beverage Tax Fund (00155)	Office of Sustainability and Environment (BO-SE-X1000)	(\$416,000)
2.26	Office of the Employee Ombud	General Fund (00100)	Office of Employee Ombud (BO-EM-V10MB)	(\$364,750)
2.27	Office of the Mayor	General Fund (00100)	Office of the Mayor (BO-MA-X1A00)	(\$237,000)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
2.28	Seattle Center	General Fund (00100)	Campus (BO-SC-60000)	(\$400,000)
	Seattle Center	Seattle Center Fund (11410)	Campus (BO-SC-60000)	(\$1,099,440)
	Seattle Center	Seattle Center Fund (11410)	Leadership and Administration (BO-SC-69000)	(\$319,740)
	Seattle Center	Seattle Center McCaw Hall Fund (11430)	McCaw Hall (BO-SC-65000)	(\$1,004,000)
	Seattle Center	REET I Capital Fund (30010)	McCaw Hall (BO-SC-65000)	(\$299,000)
2.29	Seattle City Light	Light Fund (41000)	Energy Innovation and Resources O&M (BO-CL-P)	(\$6,440,196)
	Seattle City Light	Light Fund (41000)	Environmental Affairs O&M (BO-CL-V)	(\$418,989)
	Seattle City Light	Light Fund (41000)	Generation Operations and Engineering O&M (BO-CL-G)	(\$760,553)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - Facilities and Oversight (BO-CL-O)	(\$253,930)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - Financial Services O&M (BO-CL-F)	(\$172,802)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - General Manager (BO-CL-C)	(\$214,010)
	Seattle City Light	Light Fund (41000)	Leadership and Administration - People and Culture (BO-CL-A)	(\$813,178)
	Seattle City Light	Light Fund (41000)	Power System Operations and Asset Management O&M (BO-CL-E)	(\$1,784,650)

			Budget Summary Level/ BCL Code	Additional Budget Appropriation
Item	Department	Fund		
	Seattle City Light	Light Fund (41000)	Transmission and Distribution O&M (BO- CL-T)	(\$1,592,809)
2.30	Seattle Department of Construction and Inspections	General Fund (00100)	Compliance (BO-CI- U2400)	(\$92,906)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Compliance (BO-CI- U2400)	(\$18,947)
	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (BO- CI-U2600)	(\$81,582)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Government Policy, Safety & Support (BO- CI-U2600)	(\$176,258)
	Seattle Department of Construction and Inspections	General Fund (00100)	Inspections (BO-CI- U23A0)	(\$111,535)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Inspections (BO-CI- U23A0)	(\$556,768)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (BO- CI-U2200)	(\$811,892)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (BO-CI- U2300)	(\$518,715)
	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (BO-CI- U2800)	(\$78,756)
2.31	Seattle Department of Human Resources	General Fund (00100)	HR Services (BO-HR- N6000)	(\$176,000)
	Seattle Department of Human Resources	General Fund (00100)	Leadership and Administration (BO-HR- N5000)	(\$99,109)
2.32	Seattle Department of Transportation	General Fund (00100)	Bridges & Structures (BO-TR-17001)	(\$162,383)
	Seattle Department of Transportation	Transportation Fund (13000)	Leadership and Administration (BO-TR- 18001)	(\$2,792,351)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
	Seattle Department of Transportation	General Fund (00100)	Maintenance Operations (BO-TR-17005)	(\$140,000)
	Seattle Department of Transportation	Transportation Fund (13000)	Maintenance Operations (BO-TR-17005)	(\$890,000)
	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (BO-TR-17003)	(\$1,326,238)
	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility Operations (BO-TR-17003)	(\$91,988)
	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (BO-TR-17003)	(\$259,000)
	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (BO-TR-17003)	(\$112,500)
	Seattle Department of Transportation	Transportation Fund (13000)	ROW Management (BO-TR-17004)	(\$2,243,920)
2.33	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (BO-IT-D0600)	(\$2,216,320)
	Seattle Information Technology Department	Information Technology Fund (50410)	Client Solutions (BO-IT-D0800)	(\$517,257)
	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (BO-IT-D0400)	(\$4,516,229)
	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (BO-IT-D0100)	(\$1,703,483)
	Seattle Information Technology Department	Information Technology Fund (50410)	Technology Infrastructure (BO-IT-D0300)	(\$268,465)
2.34	Seattle Municipal Court	General Fund (00100)	Administration (BO-MC-3000)	(\$55,563)
	Seattle Municipal Court	General Fund (00100)	Court Operations (BO-MC-2000)	(\$603,792)
2.35	Seattle Parks and Recreation	General Fund (00100)	Cost Center Maintenance and Repairs (BO-PR-10000)	(\$11,756,344)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
	Seattle Parks and Recreation	General Fund (00100)	Departmentwide Programs (BO-PR-30000)	(\$230,182)
	Seattle Parks and Recreation	General Fund (00100)	Leadership and Administration (BO-PR-20000)	(\$3,416,693)
	Seattle Parks and Recreation	General Fund (00100)	Parks and Open Space (BO-PR-40000)	(\$29,532)
	Seattle Parks and Recreation	General Fund (00100)	Recreation Facility Programs (BO-PR-50000)	(\$370,291)
2.36	Seattle Police Department	General Fund (00100)	Administrative Operations (BO-SP-P8000)	(\$1,034,461)
	Seattle Police Department	General Fund (00100)	Chief of Police (BO-SP-P1000)	(\$88,509)
	Seattle Police Department	General Fund (00100)	Collaborative Policing (BO-SP-P4000)	(\$273,913)
	Seattle Police Department	General Fund (00100)	Compliance and Professional Standards Bureau (BO-SP-P2000)	(\$447,155)
	Seattle Police Department	General Fund (00100)	Criminal Investigations (BO-SP-P7000)	(\$1,184,956)
	Seattle Police Department	General Fund (00100)	Leadership and Administration (BO-SP-P1600)	(\$2,664,240)
	Seattle Police Department	General Fund (00100)	Patrol Operations (BO-SP-P1800)	(\$2,070,797)
	Seattle Police Department	General Fund (00100)	Special Operations (BO-SP-P3400)	(\$9,547,512)
2.37	Seattle Public Library	Library Fund (10410)	Administrative/Support Service (BO-PL-B1ADM)	(\$98,240)
	Seattle Public Library	Library Fund (10410)	Human Resources (BO-PL-B5HRS)	(\$80,000)
	Seattle Public Library	Library Fund (10410)	Institutional & Strategic Adva (BO-PL-B7STR)	(\$109,110)

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
	Seattle Public Library	Library Fund (10410)	Library Program and Services (BO-PL-B4PUB)	(\$2,554,650)
2.38	Seattle Public Utilities	Solid Waste Fund (45010)	General Expense (BO-SU-N000B)	(\$995,239)
	Seattle Public Utilities	Water Fund (43000)	Leadership and Administration (BO-SU-N100B)	(\$1,913,075)
	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Leadership and Administration (BO-SU-N100B)	(\$2,642,046)
	Seattle Public Utilities	Solid Waste Fund (45010)	Leadership and Administration (BO-SU-N100B)	(\$632,947)
	Seattle Public Utilities	Water Fund (43000)	Utility Service and Operations (BO-SU-N200B)	(\$236,810)
	Seattle Public Utilities	Drainage and Wastewater Fund (44010)	Utility Service and Operations (BO-SU-N200B)	(\$622,396)
	Seattle Public Utilities	Solid Waste Fund (45010)	Utility Service and Operations (BO-SU-N200B)	(\$351,250)
Net Change				(\$52,113,928)

1 Section 3. Appropriations in the 2020 Adopted Budget and project allocations in the 2020-
 2 2025 Adopted Capital Improvement Program are reduced as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.1	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Major Maintenance and Replacement (BC-TR-19001)	(\$6,000,000)	SPU Drainage Partnership – South Park (MC-TR-C054)	(\$8,279,493) <u>\$2,279,493</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.2	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (BC-TR-19003)	(\$3,029,950)	Burke-Gilman Trail Extension (MC-TR-C044)	(\$6,404,728) <u>\$3,374,778</u>

Item	Department	Fund	Budget Summary Level/ BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.3	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (BC-TR-19003)	(\$1,000,000)	Fauntleroy Way SW Boulevard (MC-TR-C046)	(\$1,096,203) \$96,203
3.4	Seattle Parks and Recreation	Seattle Park District Fund (19710)	Building For The Future (19710-BC-PR-20000)	(\$6,572,072)	Park Land Acquisition and Leverage Fund (MC-PR-21001)	(\$1,000,000)
					Develop 14 New Parks at Land-Banked Sites (MC-PR-21003)	(\$4,657,201)
					Activating and Connecting to Greenways (MC-PR-21004)	(\$289,871)
					Battery Street Portal Park Development (MC-PR-21015)	(\$625,000)
3.5	Seattle Parks and Recreation Department	Seattle Park District Fund (19710)	Fix It First (19710-BC-PR-40000)	(\$3,427,928)	Major Maintenance Backlog and Asset Management (MC-PR-41001)	(\$3,427,928)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation on Change	CIP Project Name	Allocation
3.6	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (BC-IT-C7000)	(\$234,000)	Data and Telephone Infrastructure (MC-IT-C3500)	(\$100,000)
					Seattle Channel Maintenance and Upgrade (MC-IT-C4400)	(\$134,000)
3.7	Seattle Center	McCaw Hall Capital Reserve (34070)	McCaw Hall Capital Reserve (BC-SC-S0303)	(\$598,000)	McCaw Hall Asset Preservation (MC-SC-S0303)	(\$598,000)
3.8	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (BC-SC-S03P01)	(\$500,000)	Parking Repairs and Improvements (MC-SC-S0301)	(\$500,000)
3.9	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (BC-SC-S03P01)	(\$700,000)	Site Signage (MC-SC-S9118)	(\$200,000)
					Roof/Structural Replacement and Repair (MC-SC-S9701)	(\$500,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
3.10	Seattle Public Library	REET I Capital Fund (30010)	Capital Improvements (BC-PL-B3000)	(\$100,000)	Library Major Maintenance (MC-PL-B3011)	(\$100,000)
3.11	Department of Finance and Administrative Services	REET I Capital Fund (30010)	General Government Facilities - General (BC-FA-GOVTFAC)	(\$700,000)	City Hall and Seattle Municipal Tower Tenant Improvements (MC-FA-CTYHLTIMP)	(\$700,000)
3.12	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Asset Preservation - Schedule 1 Facilities (BC-FA-APSCH1FAC)	(\$500,000)	Seattle Municipal Tower Chiller Plant Replacement (MC-FA-SMTCHLRPL)	(\$500,000)
3.13	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Neighborhood Fire Stations (BC-FA-NBFIRE)	(\$200,000)	Fire Station 32 (MC-FA-FFERPFS32)	(\$200,000)
3.14	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Publ Safety Facilities Police (BC-FA-PSFACPOL)	(\$250,000)	Seattle Police Facilities (MC-FA-PFACNPCT)	(\$250,000)
3.15	Seattle Parks and Recreation	REET I Capital Fund (30010)	Building For The Future (BC-PR-20000)	(\$21,364)	Park Land Acquisition and Leverage	(\$21,364)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation on Change	CIP Project Name	Allocation
					Fund (MC-PR-21001)	
3.16	Seattle Parks and Recreation	REET II Capital Fund (30020)	Building For The Future (BC-PR-20000)	(\$2,685,745)	Develop 14 New Parks at Land-Banked Sites (MC-PR-21003)	(\$1,300,000)
					Athletic Field Improvements (MC-PR-21009)	(\$1,385,745)
3.17	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (BC-PR-40000)	\$3,000,000	Lake City Community Center Improvements (MC-PR-41040)	\$3,000,000
3.18	Seattle Parks and Recreation	REET II Capital Fund (30020)	Fix It First (BC-PR-40000)	(\$4,800,000)	Queen Anne Turf Field Replacement-Parks (MC-PR-41072)	(\$1,800,000)
					Lake City Community Center Improvements (MC-PR-41040)	(\$3,000,000)
3.19	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (BC-TR-19001)	(\$658,871)	Canton and Nord Alleys (MC-TR-C065)	(\$237,568)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
					Canton and Nord Alleys (MC-TR-C065)	(\$125,631)
					Seawall Maintenance (MC-TR-C098)	(\$295,672)
3.20	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Major Maintenance/Replacement (BC-TR-19001)	(\$5,000,000)	Arterial Asphalt and Concrete Program (MC-TR-C070)	(\$5,000,000)
3.21	Seattle Department of Transportation	2019 Multipurpose LTGO Bond Fund (36600)	Major Projects (BC-TR-19002)	(\$2,698,285)	Elliott Bay Seawall Project (MC-TR-C014)	(\$2,698,285)
3.22	Seattle Department of Transportation	REET II Capital Fund (30020)	Major Projects (BC-TR-19002)	(\$1,001,715)	Elliott Bay Seawall Project (MC-TR-C014)	(\$1,001,715)
3.23	Seattle Department of Transportation	Unrestricted Cumulative Reserve Fund (164)	Major Projects (BC-TR-19002)	(\$757,469)	Mercer Corridor Project West Phase (MC-TR-C017)	(\$757,469)
3.24	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (BC-TR-19002)	(\$2,956,531)	Mercer Corridor Project West Phase (MC-TR-C017)	(\$2,642,531)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation on Change	CIP Project Name	Allocation
					Alaskan Way Viaduct Replacement (MC-TR-C066)	(\$187,000)
					SR-520 Project (MC-TR-C087)	(\$127,000)
3.25	Seattle Department of Transportation	General Fund (00100)	Mobility-Capital (BC-TR-19003)	(\$1,569,000)	Fortson Square Redesign Implementation (MC-TR-C104)	(\$396,000)
					Thomas Street Redesign (MC-TR-C105)	(\$777,000)
					Market to MOHAI (MC-TR-C095)	(\$396,000)
					Bike Master Plan – Protected Bike Lanes (MC-TR-C062)	\$40,000
3.26	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (BC-TR-19003)	(\$5,199,578)	BRT Concepts Design (MC-TR-C010)	(\$367,795)
					Pedestrian Master Plan - Stairway Rehabilitation	(\$400,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation on Change	CIP Project Name	Allocation
					on (MC-TR-C031)	
					Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	(\$1,225,783)
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$600,000)
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$401,000)
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$130,000)
					Route 40 Transit-Plus Multimodal Corridor (MC-TR-C079)	(\$600,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$75,000)
					23rd Avenue Corridor Improvements (MC-TR-C037)	(\$1,400,000)
3.27	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (BC-TR-19003)	(\$9,960,783)	Center City Streetcar Connector (MC-TR-C040)	(\$8,000,000)
					Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	(\$1,225,783)
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$120,000)
					Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$80,000)
					Sound Transit 3	(\$575,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
					(MC-TR-C088)	
3.28	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility-Capital (BC-TR-19003)	(\$480,869)	Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	(\$190,869)
					Pedestrian Master Plan - School Safety (MC-TR-C059)	(\$40,000)
					Pedestrian Master Plan - School Safety (MC-TR-C059)	(\$200,000)
					Pedestrian Master Plan - School Safety (MC-TR-C059)	(\$50,000)
3.29	Seattle Department of Transportation	Transportation Benefit District Fund (19900)	Mobility-Capital (BC-TR-19003)	(\$7,882,954)	Pedestrian Master Plan - Stairway Rehabilitation (MC-TR-C031)	(\$600,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
					Seattle Transportation Benefit District - Capital Improvements (MC-TR-C097)	(\$7,282,954)
3.30	Seattle Department of Transportation	REET II Capital Fund (30020)	Mobility-Capital (BC-TR-19003)	(\$262,512)	Pedestrian Master Plan - Stairway Rehabilitation (MC-TR-C031)	(\$262,512)
3.31	Seattle Department of Transportation	2018 Multipurpose LTGO Bond Fund (36500)	Mobility-Capital (BC-TR-19003)	(\$770,000)	Pay Stations (MC-TR-C024)	(\$770,000)
3.32	Department of Finance and Administrative Services	REET I Capital Fund (30010)	FAS Oversight-External Projects (BC-FA-EXTPROJ)	(1,277,171)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFMBLD)	(1,277,171)
3.33	Seattle Center	REET I Capital Fund (30010)	Building and Campus Improvements (BC-SC-S03P01)	(256,480)	MEEP (MC-SC-S1003)	(256,480)
3.34	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (BC-PR-40000)	(466,349)	MEEP - Parks (MC-PR-41030)	(466,349)
3.35	Seattle Parks and Recreation	REET I Capital	Building For The Future	(9,000,000)	Aquarium Expansion	(9,000,000)

Item	Department	Fund	Budget Summary Level/BCL Code	BCL Appropriation Change	CIP Project Name	Allocation
		Fund (30010)	(BC-PR-20000)		(MC-PR-21006)	
3.36	Seattle Department of Transportation	REET II Capital Fund (30020)	Mobility-Capital (BC-TR-19003)	(\$1,000,000)	Neighborhood Parks Street Fund - Your Voice, Your Choice (MC-TR-C022)	(1,000,000)
Net Change				(\$79,557,626)		(\$79,557,626)

1 Section 4. Of the appropriations in the 2020 Budget for the Human Services Department
 2 Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the General Fund
 3 (00100), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of
 4 Civil Emergency dated March 3, 2020, \$1,700,000 is appropriated solely to provide non-
 5 congregate shelter and may be spent for no other purpose.

6 Section 5. Notwithstanding powers provided to the Mayor by Section 3 of the
 7 Proclamation of Civil Emergency dated March 3, 2020, none of the remaining funds of the
 8 appropriation in the 2020 Adopted Budget for the Human Services Department appropriated
 9 solely for contracting with a law enforcement assisted diversion (LEAD) program may be spent in
 10 fulfillment of discretionary payment provisions of a City contract for LEAD until the Public
 11 Defender Association (PDA) files written confirmation with the City Clerk that PDA will provide
 12 street outreach, case management and direct services (services) for individuals who pose a risk of
 13 ongoing law violations due to behavioral health conditions or extreme poverty in Seattle
 14 according to the following required provisions:

1 1. Using funds from sources other than the City of Seattle for the balance of 2020, PDA
2 will accept referrals of eligible individuals for services without prior approval from law
3 enforcement personnel from community sources and agencies such as the Seattle Fire
4 Department, the Mobile Crisis Team, the Crisis Diversion Facility, the King County Prosecutor,
5 the Seattle City Attorney, the King County Jail, the Department of Public Defense, Business
6 Improvement Associations, other neighborhood groups and business groups, housing and health
7 care providers.

8 2. All referrals of eligible individuals for services without prior approval from law
9 enforcement personnel from community sources and agencies must satisfy all these criteria:

10 a. The LEAD project management team believes the candidate chronically violates
11 the law;

12 b. The LEAD project management team has agreed that accepting the referral is
13 consistent with City of Seattle’s racial equity policies; and

14 c. The LEAD case management team has agreed that and the resources available to
15 them are appropriate to the known needs of the individual referred.”

16 Section 6. Of the appropriation in the 2020 Budget for the Office of Labor Standards, and
17 notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil
18 Emergency dated March 3, 2020, \$194,000 is appropriated solely to fill up to three vacant senior
19 investigator positions and one vacant policy analyst position and may be spent for no other
20 purpose.

21 Section 7. Of the appropriation in the 2020 budget for the Office of Planning and
22 Community Development, and notwithstanding powers provided to the Mayor by Section 3 of the
23 Proclamation of Civil Emergency dated March 3, 2020, \$15,000 is appropriated solely to provide

1 language access to city information and support around Accessory Dwelling Units, and for no
2 other purpose.

3 Section 8. Of the appropriations in the 2020 Budget for the Addressing Homelessness
4 (HSD-BO-HS-H3000), Patrol Operations (SPD-BO-SP-P1800), Cost Center Maintenance and
5 Repairs (SPR-BO-PR-10000), and Regulatory Compliance and Consumer Protection (FAS-BO-
6 FA-RCCP) Budget Summary Levels in the General Fund (00100), and notwithstanding powers
7 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
8 no funds shall be used, directly or through contract, to relocate or remove residents or tiny houses
9 from the Northlake Tiny House Village.

10 Section 9. Notwithstanding powers provided to the Mayor by Section 3 of the
11 Proclamation of Civil Emergency dated March 3, 2020, none of the appropriations in the 2020
12 budget for the Seattle Police Department (SPD) may be spent on an implicit bias training contract
13 until SPD submits a report to the Chair of the Public Safety & Human Services Committee about
14 the effectiveness of implicit bias trainings in shifting officer behavior.

15 Section 10. Notwithstanding powers provided to the Mayor by Section 3 of the
16 Proclamation of Civil Emergency dated March 3, 2020, none of the appropriations in the 2020
17 budget for the Seattle Police Department (SPD) may be spent on training until SPD submits a
18 report to the Chair of the Public Safety & Human Services Committee identifying the number of
19 officers requiring training in 2020 under the Consent Decree, the purpose of the required training,
20 and the cost of the required training.

21 Section 11. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
22 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
23 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,

1 \$84,164 may not be spent until authorized by future ordinance. In adopting this proviso, the
2 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
3 Council requests the Chief of the Seattle Police Department and the Director of the City’s Office
4 of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer FTEs
5 and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
6 accordance with the principles identified in Proposed Resolution 31962. The Council further
7 requests the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction in
8 the personnel assigned to the Mounted Unit; however, this request shall not be interpreted to
9 conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

10 Section 12. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
11 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
12 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
13 \$83,330 may not be spent until authorized by future ordinance. In adopting this proviso, the
14 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
15 Council requests the Chief of the Seattle Police Department and the Director of the City’s Office
16 of Labor relations immediately issue layoff notices for 5.0 officer recruit or sworn officer FTE
17 and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
18 accordance with the principles identified in Proposed Resolution 31962. The Council further
19 requests that the Chief realign deployment of sworn personnel to implement a 5.0 FTE reduction
20 in the personnel assigned to the Community Outreach Unit; however, this request shall not be
21 interpreted to conflict with or supersede the primary intent to reduce the size of the overall sworn
22 police force.

1 Section 13. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
2 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
3 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
4 \$83,330 may not be spent until authorized by future ordinance. In adopting this proviso, the
5 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
6 Council requests the Chief of the Seattle Police Department and the Director of the City’s Office
7 of Labor relations immediately issue layoff notices for 5.0 officer recruit or sworn officer FTEs
8 and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
9 accordance with the principles identified in Proposed Resolution 31962.

10 Section 14. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
11 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
12 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
13 \$499,980 may not be spent until authorized by future ordinance. In adopting this proviso, the
14 Council expresses its policy intent to reduce the overall size of the City’s sworn police force by
15 capturing attrition savings that might otherwise be used to hire new officers.

16 Section 15. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
17 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
18 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
19 \$50,000 may not be spent until authorized by future ordinance. In adopting this proviso, the
20 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
21 Council requests that the Chief of the Seattle Police Department and the Director of the City’s
22 Office of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer
23 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in

1 accordance with the principles identified in Proposed Resolution 31962. The Council further
2 requests that the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction
3 in the personnel assigned to the Public Affairs Unit; however, this request shall not be interpreted
4 to conflict with or supersede the primary intent to reduce the size of the overall sworn police
5 force.

6 Section 16. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
7 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
8 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
9 \$50,000 may not be spent until authorized by future ordinance. In adopting this proviso, the
10 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
11 Council requests that the Chief of the Seattle Police Department and the Director of the City’s
12 Office of Labor relations immediately issue layoff notices for 4.0 officer recruit or sworn officer
13 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
14 accordance with the principles identified in Proposed Resolution 31962. The Council further
15 requests that the Chief realign deployment of sworn personnel to implement a 4.0 FTE reduction
16 in the personnel assigned to the Public Affairs Unit; however, this request shall not be interpreted
17 to conflict with or supersede the primary intent to reduce the size of the overall sworn police
18 force.

19 Section 17. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
20 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
21 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
22 \$16,666 may not be spent until authorized by future ordinance. In adopting this proviso, the
23 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The

1 Council requests that the Chief of the Seattle Police Department and the Director of the City's
2 Office of Labor relations immediately issue layoff notices for 1.0 officer recruit or sworn officer
3 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
4 accordance with the principles identified in Proposed Resolution 31962. The Council further
5 requests that the Chief realign deployment of sworn personnel to implement a 1.0 FTE reduction
6 in the sworn personnel assigned to the Community Outreach Administration section; however,
7 this request shall not be interpreted to conflict with or supersede the primary intent to reduce the
8 size of the overall sworn police force.

9 Section 18. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
10 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
11 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
12 \$33,332 may not be spent until authorized by future ordinance. In adopting this proviso, the
13 Council expresses its policy intent to reduce the overall size of the City's sworn police force. The
14 Council requests that the Chief of the Seattle Police Department and the Director of the City's
15 Office of Labor relations immediately issue layoff notices for 2.0 officer recruit or sworn officer
16 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
17 accordance with the principles identified in Proposed Resolution 31962. The Council further
18 requests that the Chief realign deployment of sworn personnel to implement a 2.0 FTE reduction
19 in the personnel assigned to the Harbor Patrol; however, this request shall not be interpreted to
20 conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

21 Section 19. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
22 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
23 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,

1 \$33,332 may not be spent until authorized by future ordinance. In adopting this proviso, the
2 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
3 Council requests that the Chief of the Seattle Police Department and the Director of the City’s
4 Office of Labor relations immediately issue layoff notices for 2.0 officer recruit or sworn officer
5 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
6 accordance with the principles identified in Proposed Resolution 31962. The Council further
7 requests the Chief realign deployment of sworn personnel to implement a 2.0 FTE reduction in
8 the personnel assigned to the SWAT Team; however, this request shall not be interpreted to
9 conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

10 Section 20. Of the appropriations in the 2020 Budget for the Human Services Department’s
11 (HSD) Budget Summary Level (HSD-BO-HS-H2000), and notwithstanding powers provided to
12 the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$50,000 is
13 appropriated solely to contract with a community-based organization to develop a plan for a
14 community visioning process that will result in recommendations on how to scale a non-police
15 911 response system, as well as the identification of any new resources necessary to accomplish
16 this work. The community visioning process shall incorporate culturally relevant expertise by
17 social service organizations and individuals with direct lived experience to include persons
18 experiencing homelessness, mental illness, and substance use disorders. The contracted
19 community-based organization shall possess expertise in harm reduction and alternative responses
20 to the traditional criminal legal system, such as Decriminalize Seattle, King County Equity Now,
21 or the Public Defender Association.

22 Section 21. Of the appropriations in the 2020 Budget for the Office of Sustainability and
23 Environment Budget Summary Level (BO-SE-X1000) in the General Fund (00100), and

1 notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil
2 Emergency dated March 3, 2020, \$80,000 is appropriated solely to fund staff and financial
3 hardship stipends for the Green New Deal Oversight Board and may be spent for no other
4 purpose.

5 Section 22. Of the appropriation in the 2020 Budget for the Seattle Police Department’s
6 (SPD’s), Leadership and Administration Budget Summary Level (BO-SP-P1600) in the General
7 Fund (00100), and notwithstanding powers provided to the Mayor by Section 3 of the
8 Proclamation of Civil Emergency dated March 3, 2020, \$345,000 may not be spent unless the
9 payment for employees in command staff positions is reduced for the remainder of the year, as of
10 the pay period beginning September 2, 2020, as follows: (1) the payment for the Police Chief’s
11 position is reduced to \$131.70 per hour, approximately \$275,000 annual salary, and (2) the
12 payment for other command staff positions is reduced to the lowest hourly wage in each job
13 classification’s pay zone under Ordinance 126009 (the Pay Zone Ordinance) or SPD enacts
14 equivalent savings elsewhere in SPD’s budget.

15 Section 23. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
16 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
17 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
18 \$216,658 may not be spent until authorized by future ordinance. In adopting this proviso, the
19 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
20 Council requests that the Chief of the Seattle Police Department and the Director of the City’s
21 Office of Labor relations immediately issue layoff notices for 14.0 officer recruit or sworn officer
22 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
23 accordance with the principles identified in Proposed Resolution 31962. The Council further

1 requests that the Chief realign deployment of sworn personnel to implement a 14.0 FTE reduction
2 in the personnel assigned to the Navigation Team; however, this request shall not be interpreted to
3 conflict with or supersede the primary intent to reduce the size of the overall sworn police force.

4 Section 24. Of the appropriations in the 2020 Budget for the Addressing Homelessness
5 Budget Summary Level (HSD-BO-HS-H3000) in the General Fund (00100), and notwithstanding
6 powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March
7 3, 2020, \$2,900,000 is appropriated solely to expand and maintain homelessness outreach and
8 engagement services, which may include flexible financial assistance, case management, and
9 housing navigation services, and may be spent for no other purpose.

10 Section 25. Of the appropriations in the 2020 Budget for the Patrol Operations Budget
11 Summary Level (SPD-BO-SP-P1800) in the General Fund (00100), and notwithstanding powers
12 provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020,
13 \$533,312 may not be spent until authorized by future ordinance. In adopting this proviso, the
14 Council expresses its policy intent to reduce the overall size of the City’s sworn police force. The
15 Council requests that the Chief of the Seattle Police Department and the Director of the City’s
16 Office of Labor relations immediately issue layoff notices for 32.0 officer recruit or sworn officer
17 FTE and petition the Public Safety Civil Service Commission to authorize out-of-order layoffs in
18 accordance with the principles identified in Proposed Resolution 31962.

19 Section 26. Of the appropriations in the 2020 budget for the Seattle Police Department’s
20 Collaborative Policing BSL BO-SP-P4000 Budget Summary Level, \$631,000 is appropriated
21 solely for salaries and benefits for Community Service Officers and may be spent for no other
22 purpose.

23 Section 27. As recommended by an independent consultant, the Council authorizes the
24 following two full-time equivalent, civilian positions in the 911 Communications Center Program: (1)

1 Director and (2) Deputy Director. The Council requests the Mayor to include funding for these
2 positions in the 2021 Proposed Budget.

3 Section 28. By establishing this Section 28, the Council expresses its policy intent for the
4 Seattle Police Department (SPD) to reduce the overall size of the City's sworn police force.

5 A. The Council requests SPD or the Mayor's Office to submit an SPD civilianization
6 report, as further described in subsection 28.B, to the Chairs of the Public Safety and Human
7 Services Committee and Select Budget Committee, and file a copy of the report with the City
8 Clerk, by September 30, 2020. If SPD or the Mayor's Office does not submit the report by the
9 requested date, the Council intends to require attendance of SPD and/or the Mayor's Office
10 representatives at a public hearing to provide the requested information.

11 B. The Council requests the report to identify which functions of SPD as listed below
12 could be fully civilianized and/or removed from SPD, including but not limited to, an analysis of
13 staffing and funding needs to support these functions, for both 2020 and 2021. The report should
14 consider the following SPD functions:

15 1. Administrative Services

16 a. Data Center

17 b. Criminal History Team

18 c. Fiscal

19 d. Fleet Control

20 e. Grants & Contracts

21 f. Quartermaster

22 g. Records Files

23 2. Budget & Finance

24 a. Facilities

- 1 b. Body Worn Video
- 2 c. Red Light Camera Program
- 3 3. Chief's Office
- 4 a. Foundation
- 5 b. Emergency Management
- 6 c. Legal
- 7 i. Transparency & Privacy
- 8 ii. Public Disclosure Unit
- 9 d. Office of Police Accountability
- 10 e. Strategy
- 11 4. Collaborative Policing
- 12 a. Public Affairs
- 13 b. Directed Outreach
- 14 i. Navigation Team
- 15 c. Crime Stoppers
- 16 d. Crisis Response Team
- 17 e. Community Outreach
- 18 f. Mounted
- 19 5. Criminal Investigations Bureau
- 20 a. Vice
- 21 i. Prostitution
- 22 b. Forensic Support Services
- 23 i. Automated Fingerprint Identification Systems (AFIS) Unit

- 1 ii. Crime Scenes Investigation (CSI) Unit
- 2 iii. Evidence (Warehouse, etc.) Unit
- 3 iv. Forensics & Digital Imaging Unit
- 4 v. Ten & Latent Prints Unit
- 5 vi. Photo Unit
- 6 vii. Video Unit
- 7 c. Narcotics
- 8 i. Drug Court Liaison
- 9 d. Special Victims
- 10 i. Domestic Violence
- 11 ii. Sexual Assault & Child Abuse
- 12 e. Violent Crimes / Intelligence Unit
- 13 i. Bias Crimes
- 14 ii. Polygraph
- 15 iii. Criminal Intelligence Unit
- 16 iv. Real Time Crime Center (RTCC)
- 17 6. Homeland Security/Special Operations Bureau
- 18 a. Seattle Police Operations Center (SPOC)
- 19 b. Harbor
- 20 c. Parking Enforcement
- 21 d. Traffic
- 22 e. Photo Enforcement Unit
- 23 7. Human Resources

- 1 a. Backgrounding
- 2 b. Benefits
- 3 c. Chaplain’s Office
- 4 d. Early Intervention
- 5 e. Equal Employment Opportunity (EEO)
- 6 f. Employment Services
- 7 g. Payroll
- 8 h. Recruiting
- 9 8. Legal
- 10 9. Operations
 - 11 a. Data-Driven Policing
 - 12 b. 911 / Communications Center
- 13 10. Professional Standards Bureau
 - 14 a. Audit, Policy & Research Section (APRS)
 - 15 b. Force Investigation Team (FIT)
 - 16 c. Force review
 - 17 d. Training

18 Section 29. By establishing this Section 29, the Council expresses its policy intent for SPD
19 to publicly account for its fiscal expenditures.

20 A. The Council requests SPD or the Mayor’s Office to submit a fiscal report to the Chairs
21 of the Council’s Public Safety and Human Services Committee and Select Budget Committee,
22 and file a copy of the report with the City Clerk, on or before the effective date of this ordinance,
23 and every two weeks thereafter until December 31, 2020. If SPD or the Mayor’s Office does not

1 submit the report by the requested date, the Council intends to require attendance of SPD and/or
2 the Mayor’s Office representatives at a public hearing to provide the requested information.

3 B. The report should detail expenditures related to the following: grants and contracts;
4 overtime; personnel contracts, including consultants; and training and travel, including
5 conferences. The report should include, but not be limited to, year-to-date amounts shown as
6 totals and percentages, and after the first report, changes from the prior report shown as totals and
7 percentages. The report should include descriptions, including amounts of any federal grants for
8 which SPD has applied and/or been awarded. The first report should also include:

9 1. Beginning with 2010, annual expenditures to date for contracts with law firms
10 engaged to defend the City from claims brought against SPD or individual officers. The report
11 should provide detailed information by year and by case, identifying the race of officers involved
12 in the claims and the claimants, and the number of officers who have had more than one claim
13 filed against them, including the number of claims, types of claims, and outcomes of these claims
14 (e.g., settlement or judgment amounts, where applicable);

15 2. Detailed descriptions of weapons and equipment purchased to date in 2020; and

16 3. Beginning with 2015, descriptions and amounts of all federal grants received to
17 date.

18 Section 30. By establishing this Section 30, the Council expresses its policy intent for the
19 SPD to regularly account for paying employees over \$150,000 annually in wages, overtime
20 payments and other premium pay.

21 A. The Council requests SPD or the Mayor’s Office to submit monthly personnel reports
22 on SPD employees earning more than \$150,000 in wages, overtime or other premium pay. SPD or
23 the Mayor’s Office should submit the reports to the Chairs of the Public Safety and Human

1 Services Committee and the Select Budget Committee, and file such reports with the City Clerk
2 by the first day of September, October, November and December 2020, and January and February
3 2021. If SPD or the Mayor’s Office does not submit the requested reports by the dates indicated,
4 the Council intends to require attendance of SPD or Mayors Office representatives at a public
5 hearing to provide the requested information.

6 B. The reports should include the following information for each SPD employee paid
7 more than \$150,000 for year-to-date wages, overtime, or other premium pay as of the effective
8 date of this ordinance and for the remaining pay periods for work performed in 2020:

- 9 1. Name,
- 10 2. Job classification,
- 11 3. Job title,
- 12 4. Amount of payment(s) over \$150,000 in the preceding pay period(s) and year-
13 to-date,
- 14 5. Explanation of payment(s) over \$150,000 including but not limited to salary
15 authorization, discretionary or non-discretionary overtime or other premium
16 pay, and the reason(s) for such overtime or premium pay.

17 Section 31. By establishing this Section 31, the Council expresses its policy intent for the
18 SPD to report on the impacts of potential changes to police staffing on police functions, including
19 but not limited to response times.

20 A. The Council requests that SPD or the Mayor’s Office submit a report on the impacts of
21 potential budget reductions reflected in Council Bill 119825. SPD or the Mayor’s Office should
22 submit the report to the Chairs of the Public Safety and Human Services Committee and the
23 Select Budget Committee, and file a copy of the report with the City Clerk, by October 15, 2020.

1 If SPD or the Mayor’s Office does not submit the requested report by the requested date, the
2 Council intends to require attendance of SPD or Mayors Office representatives at a public hearing
3 to provide the requested information.

4 B. The report should describe the following:

5 1. How patrol would function after proposed layoffs;

6 2. How the proposed layoffs would affect general redeployment and response
7 times by precinct with details including priority level, criminal versus non-criminal, and closure
8 rates; and

9 3. How all harbor patrol functions would be handled if/when authority is
10 transferred from SPD to the Seattle Fire Department or other City Departments.

11 Section 32. The Council (1) affirmatively acknowledges that the Consent Decree remains
12 in full force and effect; (2) has every intention to comply with the Consent Decree obligations as
13 Council rebalances the City's 2020 Budget; (3) will endeavor to rebalance the 2020 Budget
14 consistent with the Consent Decree requirements; and (4) will continue to work with the Court
15 and other appropriate stakeholders to achieve Consent Decree compliance.

16 Section 33. Of the appropriations in the 2020 budget for the Human Service Department’s
17 (HSD’s) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$4
18 million is appropriated solely for community-led investments such as the Seattle’s Community
19 Safety Initiative (including HSD’s associated administrative costs) and may be spent for no other
20 purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil
21 Emergency dated March 3, 2020. Funded organizations engaging in community safety should
22 share some or all of the following characteristics: Culturally-relevant expertise rooted in
23 community connections and support, experience in holistic community safety efforts, including

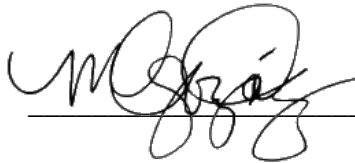
1 de-escalation skills and mental health support, experience providing wrap-around support
2 services, and experience responding to incidents of violence in high-risk communities. The
3 Council requests that the Mayor provide the Chair of the Community Economic Development
4 Committee with a report identifying the selected organizations.

5 Section 34. Of the appropriations in the 2020 budget for the Human Service Department’s
6 (HSD’s) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$10
7 million is appropriated solely for community-led efforts to scale up organizations to increase
8 public safety through technical support, capacity building, and expansion of capacity (including
9 HSD’s associated administrative costs) and may be spent for no other purpose, notwithstanding
10 powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March
11 3, 2020. These funds are intended to support the Council’s re-imagining of community safety
12 work. Furthermore, none of the money so appropriated may be spent until the City Council
13 approves by ordinance a proposed spending plan submitted by HSD to the City Council
14 committee with oversight over civil rights issues and the City Council Central Staff Director.

15 Section 35. Any act consistent with the authority of this ordinance taken after its passage
16 and prior to its effective date is ratified and confirmed.

1 Section 36. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 10th day of
5 August, 2020, and signed by me in open session in authentication of its
6 passage this 10th day of August, 2020.

7 

8 President _____ of the City Council

9 **Disapprove** by me this 23rd day of August, 2020.

10 **VETOED BY MAYOR**

11 Jenny A. Durkan, Mayor

12 Filed by me this 23rd day of August, 2020.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)