

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	005	A	001

**Budget Action Title:** Add \$58,000 GF to OED for the Special Events Program Lead position

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$58,000	
<b>Net Balance Effect</b>	<b>\$(58,000)</b>	
<b>Total Budget Balance Effect</b>	<b>\$(58,000)</b>	

## Budget Action Description:

This Council Budget Action would add \$58,000 GF to the Office of Economic Development (OED) for the Special Events Program Lead position, whose responsibilities include overseeing coordination of special events permitting and developing permitting programs and services to drive economic, cultural, and community growth for Seattle. The position was intended to be fully funded with Admissions Tax proceeds, but given the sharp decline in revenues due to the COVID-19 pandemic, \$58,000 of this position's cost needs to be supported by GF in 2021.

With this funding, OED would be expected to complete the work described in Statement of Legislative Intent OED-002-A-003, regarding the development of strategies to support farmers markets, and prioritize providing general support to farmers markets.

## Budget Action Transactions

# 2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OED	005	A	001

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF support for the Special Events Program Lead position		0	0	OED - ED000	OED - BO-ED-X1D00 - Business Services	00100 - General Fund	2021	\$0	\$58,000