

CIP Project Page

Seattle Department of Transportation

Arterial Major Maintenance

Project Type:	Ongoing	Project No.:	MC-TR-C071
Start/End Date:	N/A	BSL/Program Code:	BC-TR-19001
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Major Maintenance/Replacement
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project repairs and/or replaces deteriorated pavement on arterial streets. Arterial Major Maintenance paving work typically spans one to three city blocks. It allows the City to respond quickly and cost effectively to pavement issues that are too large to be addressed with a pothole repair, yet are too small to be efficiently contracted. Project prioritization is based on pavement condition; cost; transit, bicycle, pedestrian and freight use; traffic volume; coordination opportunities; complaints and claims; and geographic balance across the city. The work extends the service life of existing pavement structures.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds	1,560	0	0	0	0	0	0	0	1,560
State Gas Taxes - City Street Fund	1	0	0	0	0	0	0	0	1
Commercial Parking Tax	1,886	1,678	<u>0</u> 1,600	<u>658</u> 2,058	1,650	1,650	1,650	1,733	<u>10,905</u> 13,905
Street Vacations - SVF	260	35	0	0	0	0	0	0	295
Misc Future Revenue/Grants	0	0	0	0	2,500	0	0	0	2,500
Real Estate Excise Tax I	3,145	1,185	0	0	0	0	0	0	4,330
Real Estate Excise Tax II	708	511	2,450	2,500	0	0	0	0	6,169
Transportation Move Seattle Levy - Lid Lift	4,500	1,500	<u>3,100</u> 1,500	<u>2,900</u> 1,500	2,000	2,000	2,000	2,001	<u>20,001</u> 17,001
Vehicle Licensing Fees	557	743	615	630	646	662	679	693	5,225
Transportation Funding Package - Lid Lift	2,288	0	0	0	0	0	0	0	2,288
Total:	14,905	5,652	6,165	6,688	6,796	6,812	6,829	6,927	60,773

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds Fund	1,560	0	0	0	0	0	0	0	1,560
Transportation Fund	2,147	1,713	<u>0</u> 1,600	<u>658</u> 2,058	4,150	1,650	1,650	1,733	<u>13,701</u> 16,701
REET I Capital Fund	3,145	1,185	0	0	0	0	0	0	4,330
REET II Capital Fund	708	511	2,450	2,500	0	0	0	0	6,169
Move Seattle Levy Fund	4,500	1,500	<u>3,100</u> 1,500	<u>2,900</u> 1,500	2,000	2,000	2,000	2,001	<u>20,001</u> 17,001
Transportation Benefit District Fund	557	743	615	630	646	662	679	693	5,225
Bridging the Gap Levy Fund	2,288	0	0	0	0	0	0	0	2,288
Total:	14,905	5,652	6,165	6,688	6,796	6,812	6,829	6,927	60,773

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds Fund	1,560	0	0	0	0	0	0	0	1,560
Transportation Fund	2,147	<u>1,713</u> 1,712	<u>0</u> 1,600	<u>658</u> 2,058	<u>4,150</u> 4,158	1,650	1,650	1,733	<u>13,701</u> 16,708
REET I Capital Fund	3,145	1,185	0	0	0	0	0	0	4,330
REET II Capital Fund	708	511	2,450	2,500	0	0	0	0	6,169
Move Seattle Levy Fund	4,500	1,500	<u>3,100</u> 1,500	<u>2,900</u> 1,500	2,000	2,000	2,000	2,001	<u>20,001</u> 17,000
Transportation Benefit District Fund	557	743	615	630	646	662	679	693	5,225
Bridging the Gap Levy Fund	2,288	0	0	0	0	0	0	0	2,288
Total:	14,905	5,651	6,165	6,688	6,804	6,812	6,829	6,926	<u>60,773</u> 60,779

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0